

**SENATE CS FOR CS FOR HOUSE BILL NO. 69(FIN) am S**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**THIRTY-SECOND LEGISLATURE - FIRST SESSION**

**BY THE SENATE FINANCE COMMITTEE**

**Amended: 5/19/21**

**Offered: 5/18/21**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1   **"An Act making appropriations for the operating and loan program expenses of state**  
2   **government and for certain programs; capitalizing funds; amending appropriations;**  
3   **making capital appropriations, supplemental appropriations, and reappropriations; and**  
4   **providing for an effective date."**

5   **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6                   **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * *		

**\* \* \* \* \* Department of Administration \* \* \* \* \***

<b>Centralized Administrative Services</b>	<b>95,494,600</b>	<b>12,213,100</b>	<b>83,281,500</b>
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,590,400
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Hearings

DOA Leases	1,131,800
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Office of the Commissioner	1,181,100
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Administrative Services	2,934,100
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Finance	11,240,300
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The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2021, of program receipts from credit card rebates.

E-Travel	1,551,100
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Personnel	17,705,200
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The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,327,300
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Centralized Human Resources	112,200
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Retirement and Benefits	20,004,700
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		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
4	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
5	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
6	Judicial Retirement System 1042, National Guard Retirement System 1045.			
7	Health Plans Administration	35,678,900		
8	Labor Agreements	37,500		
9	Miscellaneous Items			
10	<b>Shared Services of Alaska</b>	<b>18,361,200</b>	<b>5,693,700</b>	<b>12,667,500</b>
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2021, of inter-agency receipts and general fund program receipts			
13	collected in the Department of Administration's federally approved cost allocation plans,			
14	which includes receipts collected by Shared Services of Alaska in connection with its debt			
15	collection activities.			
16	Office of Procurement and	9,012,400		
17	Property Management			
18	Accounting	7,161,800		
19	Print Services	2,187,000		
20	<b>Office of Information Technology</b>	<b>57,048,700</b>		<b>57,048,700</b>
21	Alaska Division of	57,048,700		
22	Information Technology			
23	<b>Administration State Facilities Rent</b>	<b>506,200</b>	<b>506,200</b>	
24	Administration State	506,200		
25	Facilities Rent			
26	<b>Public Communications Services</b>	<b>3,596,100</b>	<b>3,496,100</b>	<b>100,000</b>
27	Public Broadcasting	46,700		
28	Commission			
29	Public Broadcasting - Radio	2,036,600		
30	Public Broadcasting - T.V.	633,300		
31	Satellite Infrastructure	879,500		
32	<b>Risk Management</b>	<b>40,530,000</b>		<b>40,530,000</b>
33	Risk Management	40,530,000		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	The amount appropriated by this appropriation includes the unexpended and unobligated			
4	balance on June 30, 2021, of inter-agency receipts collected in the Department of			
5	Administration's federally approved cost allocation plan.			
6	Legal and Advocacy Services	57,409,000	56,051,500	1,357,500
7	Office of Public Advocacy	27,812,000		
8	Public Defender Agency	29,597,000		
9	Alaska Public Offices Commission	1,023,700	1,023,700	
10	Alaska Public Offices	1,023,700		
11	Commission			
12	Motor Vehicles	17,943,700	17,382,000	561,700
13	It is the intent of the legislature that the Department of Administration provide to the			
14	Legislative Finance Division and the Co-Chairs of the Finance Committees, not later than			
15	December 1, 2021, a plan to acquire the equipment necessary to produce an Alaska driver's			
16	license that does not require sending the personal information of Alaska residents to a foreign-			
17	owned corporation or foreign government.			
18	Motor Vehicles	17,943,700		
19	* * * * *		* * * * *	
20	* * * * * Department of Commerce, Community and Economic Development * * * * *			
21	* * * * *		* * * * *	
22	Executive Administration	5,675,800	805,400	4,870,400
23	Commissioner's Office	1,253,600		
24	Administrative Services	4,422,200		
25	Banking and Securities	4,186,200	4,186,200	
26	Banking and Securities	4,186,200		
27	Community and Regional Affairs	10,737,000	5,835,200	4,901,800
28	Community and Regional	8,609,800		
29	Affairs			
30	Serve Alaska	2,127,200		
31	Revenue Sharing	14,128,200		14,128,200
32	Payment in Lieu of Taxes	10,428,200		
33	(PILT)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	National Forest Receipts	600,000		
4	Fisheries Taxes	3,100,000		
5	<b>Corporations, Business and</b>	<b>15,421,800</b>	<b>14,366,400</b>	<b>1,055,400</b>
6	<b>Professional Licensing</b>			
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2021, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
9	Corporations, Business and	15,421,800		
10	Professional Licensing			
11	<b>Economic Development</b>	<b>210,800</b>	<b>210,800</b>	
12	Economic Development	210,800		
13	<b>Investments</b>	<b>5,356,300</b>	<b>5,356,300</b>	
14	Investments	5,356,300		
15	<b>Insurance Operations</b>	<b>7,907,000</b>	<b>7,335,100</b>	<b>571,900</b>
16	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
17	and unobligated balance on June 30, 2021, of the Department of Commerce, Community, and			
18	Economic Development, Division of Insurance, program receipts from license fees and			
19	service fees.			
20	Insurance Operations	7,907,000		
21	<b>Alaska Oil and Gas Conservation</b>	<b>7,900,100</b>	<b>7,730,100</b>	<b>170,000</b>
22	<b>Commission</b>			
23	Alaska Oil and Gas	7,900,100		
24	Conservation Commission			
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2021, of the Alaska Oil and Gas Conservation Commission receipts			
27	account for regulatory cost charges collected under AS 31.05.093.			
28	<b>Alcohol and Marijuana Control Office</b>	<b>3,890,700</b>	<b>3,890,700</b>	
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2021, not to exceed the amount appropriated for the fiscal year ending on			
31	June 30, 2022, of the Department of Commerce, Community and Economic Development,			
32	Alcohol and Marijuana Control Office, program receipts from the licensing and application			
33	fees related to the regulation of alcohol and marijuana.			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Alcohol and Marijuana	3,890,700		
4	Control Office			
5	<b>Alaska Gasline Development Corporation</b>	<b>3,081,600</b>		<b>3,081,600</b>
6	Alaska Gasline Development	3,081,600		
7	Corporation			
8	<b>Alaska Energy Authority</b>	<b>8,499,000</b>	<b>3,674,600</b>	<b>4,824,400</b>
9	Alaska Energy Authority	780,700		
10	Owned Facilities			
11	Alaska Energy Authority	5,518,300		
12	Rural Energy Assistance			
13	Statewide Project	2,200,000		
14	Development, Alternative			
15	Energy and Efficiency			
16	<b>Alaska Industrial Development and</b>	<b>15,194,000</b>		<b>15,194,000</b>
17	<b>Export Authority</b>			
18	Alaska Industrial	14,857,000		
19	Development and Export			
20	Authority			
21	Alaska Industrial	337,000		
22	Development Corporation			
23	Facilities Maintenance			
24	<b>Alaska Seafood Marketing Institute</b>	<b>41,460,300</b>		<b>41,460,300</b>
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2021 of the statutory designated program receipts from the seafood			
27	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
28	Alaska Seafood Marketing Institute.			
29	Alaska Seafood Marketing	41,460,300		
30	Institute			
31	<b>Regulatory Commission of Alaska</b>	<b>9,558,100</b>	<b>9,418,200</b>	<b>139,900</b>
32	The amount appropriated by this appropriation includes the unexpended and unobligated			
33	balance on June 30, 2021, of the Department of Commerce, Community, and Economic			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
4	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
5	Regulatory Commission of	9,558,100		
6	Alaska			
7	<b>DCCED State Facilities Rent</b>	<b>1,359,400</b>	<b>599,200</b>	<b>760,200</b>
8	DCCED State Facilities Rent	1,359,400		
9	* * * * *	* * * * *		
10	* * * * * <b>Department of Corrections</b> * * * * *			
11	* * * * *	* * * * *		
12	<b>Facility-Capital Improvement Unit</b>	<b>1,568,800</b>	<b>1,568,800</b>	
13	Facility-Capital	1,568,800		
14	Improvement Unit			
15	<b>Administration and Support</b>	<b>10,249,700</b>	<b>9,800,100</b>	<b>449,600</b>
16	Recruitment and Retention	743,300		
17	Office of the Commissioner	1,087,400		
18	Administrative Services	4,871,500		
19	Information Technology MIS	2,417,000		
20	Research and Records	840,600		
21	DOC State Facilities Rent	289,900		
22	<b>Population Management</b>	<b>266,809,200</b>	<b>251,250,900</b>	<b>15,558,300</b>
23	Pre-Trial Services	10,727,500		
24	Correctional Academy	1,474,400		
25	Institution Director's	2,134,900		
26	Office			
27	Classification and Furlough	1,191,800		
28	Out-of-State Contractual	300,000		
29	Inmate Transportation	3,655,600		
30	Point of Arrest	628,700		
31	Anchorage Correctional	32,552,400		
32	Complex			
33	Anvil Mountain Correctional	6,783,600		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Center			
4	Combined Hiland Mountain	14,677,000		
5	Correctional Center			
6	Fairbanks Correctional	12,423,600		
7	Center			
8	Goose Creek Correctional	42,047,200		
9	Center			
10	Ketchikan Correctional	4,898,100		
11	Center			
12	Lemon Creek Correctional	10,838,200		
13	Center			
14	Matanuska-Susitna	6,701,500		
15	Correctional Center			
16	Palmer Correctional Center	15,428,200		
17	Spring Creek Correctional	24,767,200		
18	Center			
19	Wildwood Correctional	15,606,700		
20	Center			
21	Yukon-Kuskokwim	8,775,400		
22	Correctional Center			
23	Probation and Parole	772,700		
24	Director's Office			
25	Point MacKenzie	4,356,900		
26	Correctional Farm			
27	Statewide Probation and	17,969,100		
28	Parole			
29	Electronic Monitoring	2,209,800		
30	Community Residential	16,987,400		
31	Centers			
32	Regional and Community	7,000,000		
33	Jails			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Parole Board	1,901,300		
4	<b>Health and Rehabilitation Services</b>	<b>71,502,700</b>	<b>63,187,900</b>	<b>8,314,800</b>
5	Health and Rehabilitation	1,031,800		
6	Director's Office			
7	Physical Health Care	63,501,900		
8	Behavioral Health Care	3,262,800		
9	Substance Abuse Treatment	1,944,600		
10	Program			
11	Sex Offender Management	1,005,500		
12	Program			
13	Reentry Unit	756,100		
14	<b>Offender Habilitation</b>	<b>159,600</b>	<b>3,300</b>	<b>156,300</b>
15	Education Programs	159,600		
16	<b>Recidivism Reduction Grants</b>	<b>1,000,000</b>		<b>1,000,000</b>
17	Recidivism Reduction Grants	1,000,000		
18	<b>24 Hour Institutional Utilities</b>	<b>11,662,600</b>	<b>11,662,600</b>	
19	24 Hour Institutional	11,662,600		
20	Utilities			
21	*****	*****		
22	***** Department of Education and Early Development *****			
23	*****	*****		
24	<b>K-12 Aid to School Districts</b>	<b>20,791,000</b>		<b>20,791,000</b>
25	Foundation Program	20,791,000		
26	<b>K-12 Support</b>	<b>12,946,800</b>	<b>12,946,800</b>	
27	Residential Schools Program	8,307,800		
28	Youth in Detention	1,100,000		
29	Special Schools	3,539,000		
30	<b>Education Support and Administrative</b>	<b>249,884,400</b>	<b>24,365,900</b>	<b>225,518,500</b>
31	<b>Services</b>			
32	Executive Administration	1,041,600		
33	Administrative Services	2,019,300		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Information Services	1,031,700		
4	School Finance & Facilities	2,504,700		
5	Child Nutrition	77,106,000		
6	Student and School	151,695,500		
7	Achievement			
8	State System of Support	1,999,300		
9	Teacher Certification	947,500		
10	The amount allocated for Teacher Certification includes the unexpended and unobligated			
11	balance on June 30, 2021, of the Department of Education and Early Development receipts			
12	from teacher certification fees under AS 14.20.020(c).			
13	Early Learning Coordination	8,338,800		
14	Pre-Kindergarten Grants	3,200,000		
15	<b>Alaska State Council on the Arts</b>	<b>3,862,300</b>	<b>696,000</b>	<b>3,166,300</b>
16	Alaska State Council on the	3,862,300		
17	Arts			
18	<b>Commissions and Boards</b>	<b>253,800</b>	<b>253,800</b>	
19	Professional Teaching	253,800		
20	Practices Commission			
21	<b>Mt. Edgecumbe Boarding School</b>	<b>14,688,000</b>	<b>5,357,500</b>	<b>9,330,500</b>
22	The amount appropriated by this appropriation includes the unexpended and			
23	unobligated balance on June 30, 2021, of inter-agency receipts collected by Mt. Edgecumbe			
24	High School, not to exceed \$638,300.			
25	Mt. Edgecumbe Boarding	12,843,500		
26	School			
27	Mt. Edgecumbe Boarding	1,844,500		
28	School Facilities			
29	Maintenance			
30	<b>State Facilities Rent</b>	<b>1,068,200</b>	<b>1,068,200</b>	
31	EED State Facilities Rent	1,068,200		
32	<b>Alaska State Libraries, Archives and</b>	<b>19,758,100</b>	<b>17,706,900</b>	<b>2,051,200</b>
33	<b>Museums</b>			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Library Operations	6,624,800		
4	Archives	1,341,900		
5	Museum Operations	2,017,000		
6	The amount allocated for Museum Operations includes the unexpended and unobligated			
7	balance on June 30, 2021, of program receipts from museum gate receipts.			
8	Online with Libraries (OWL)	473,200		
9	Live Homework Help	138,200		
10	Andrew P. Kashevaroff	1,365,100		
11	Facilities Maintenance			
12	Broadband Assistance Grants	7,797,900		
13	<b>Alaska Commission on Postsecondary</b>	<b>19,388,500</b>	<b>9,665,000</b>	<b>9,723,500</b>
14	<b>Education</b>			
15	Program Administration &	16,130,500		
16	Operations			
17	WWAMI Medical Education	3,258,000		
18	<b>Alaska Performance Scholarship Awards</b>	<b>11,750,000</b>	<b>11,750,000</b>	
19	Alaska Performance	11,750,000		
20	Scholarship Awards			
21	<b>Alaska Student Loan Corporation</b>	<b>9,573,500</b>		<b>9,573,500</b>
22	Loan Servicing	9,573,500		
23	*****	*****		
24	***** <b>Department of Environmental Conservation</b> *****			
25	*****	*****		
26	<b>Administration</b>	<b>9,305,200</b>	<b>4,374,400</b>	<b>4,930,800</b>
27	Office of the Commissioner	1,019,600		
28	Administrative Services	5,454,200		
29	The amount allocated for Administrative Services includes the unexpended and unobligated			
30	balance on June 30, 2021, of receipts from all prior fiscal years collected under the			
31	Department of Environmental Conservation's federal approved indirect cost allocation plan			
32	for expenditures incurred by the Department of Environmental Conservation.			
33	State Support Services	2,831,400		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>DEC Buildings Maintenance and</b>	<b>647,200</b>	<b>647,200</b>	
4	<b>Operations</b>			
5	DEC Buildings Maintenance	647,200		
6	and Operations			
7	<b>Environmental Health</b>	<b>17,595,200</b>	<b>10,586,600</b>	<b>7,008,600</b>
8	Environmental Health	17,595,200		
9	<b>Air Quality</b>	<b>11,072,400</b>	<b>4,086,400</b>	<b>6,986,000</b>
10	Air Quality	11,072,400		
11	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
12	June 30, 2021, of the Department of Environmental Conservation, Division of Air Quality			
13	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
14	<b>Spill Prevention and Response</b>	<b>19,814,200</b>	<b>13,723,500</b>	<b>6,090,700</b>
15	Spill Prevention and	19,814,200		
16	Response			
17	<b>Water</b>	<b>22,237,300</b>	<b>7,332,100</b>	<b>14,905,200</b>
18	Water Quality,	22,237,300		
19	Infrastructure Support &			
20	Financing			
21	*****	*****		
22	***** <b>Department of Fish and Game</b> *****			
23	*****	*****		
24	The amount appropriated for the Department of Fish and Game includes the unexpended and			
25	unobligated balance on June 30, 2021, of receipts collected under the Department of Fish and			
26	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
27	Game.			
28	<b>Commercial Fisheries</b>	<b>77,451,200</b>	<b>53,285,200</b>	<b>24,166,000</b>
29	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
30	balance on June 30, 2021, of the Department of Fish and Game receipts from commercial			
31	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
32	crew member licenses.			
33	Southeast Region Fisheries	13,800,900		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Management			
4	Central Region Fisheries	11,084,200		
5	Management			
6	AYK Region Fisheries	9,395,500		
7	Management			
8	Westward Region Fisheries	14,213,400		
9	Management			
10	Statewide Fisheries	25,269,800		
11	Management			
12	Commercial Fisheries	603,500		
13	Commercial Fisheries Entry	3,083,900		
14	Commission			
15	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
16	and unobligated balance on June 30, 2021, of the Department of Fish and Game, Commercial			
17	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
18	<b>Sport Fisheries</b>	<b>51,863,200</b>	<b>1,835,300</b>	<b>50,027,900</b>
19	Sport Fisheries	45,966,600		
20	Sport Fish Hatcheries	5,896,600		
21	<b>Wildlife Conservation</b>	<b>61,935,300</b>	<b>1,656,400</b>	<b>60,278,900</b>
22	Wildlife Conservation	60,819,000		
23	Hunter Education Public	1,116,300		
24	Shooting Ranges			
25	<b>Statewide Support Services</b>	<b>22,304,600</b>	<b>3,886,400</b>	<b>18,418,200</b>
26	Commissioner's Office	1,161,900		
27	Administrative Services	11,820,300		
28	Boards of Fisheries and	1,206,100		
29	Game			
30	Advisory Committees	542,800		
31	EVOS Trustee Council	2,379,400		
32	State Facilities	5,194,100		
33	Maintenance			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Habitat</b>	<b>5,498,500</b>	<b>3,493,900</b>	<b>2,004,600</b>
4	Habitat	5,498,500		
5	<b>Subsistence Research and Monitoring</b>	<b>5,348,900</b>	<b>2,501,100</b>	<b>2,847,800</b>
6	Subsistence Research and	5,348,900		
7	Monitoring			
8		* * * * *	* * * * *	
9		* * * * * <b>Office of the Governor</b> * * * * *		
10		* * * * *	* * * * *	
11	<b>Commissions/Special Offices</b>	<b>2,448,200</b>	<b>2,219,200</b>	<b>229,000</b>
12	Human Rights Commission	2,448,200		
13	The amount allocated for Human Rights Commission includes the unexpended and			
14	unobligated balance on June 30, 2021, of the Office of the Governor, Human Rights			
15	Commission federal receipts.			
16	<b>Executive Operations</b>	<b>13,275,800</b>	<b>13,093,000</b>	<b>182,800</b>
17	Executive Office	11,115,700		
18	Governor's House	735,500		
19	Contingency Fund	250,000		
20	Lieutenant Governor	1,174,600		
21	<b>Office of the Governor State</b>	<b>1,086,800</b>	<b>1,086,800</b>	
22	<b>Facilities Rent</b>			
23	Governor's Office State	596,200		
24	Facilities Rent			
25	Governor's Office Leasing	490,600		
26	<b>Office of Management and Budget</b>	<b>5,560,900</b>	<b>2,655,800</b>	<b>2,905,100</b>
27	Office of Management and	2,905,100		
28	Budget Administrative			
29	Services Directors			
30	Office of Management and	2,655,800		
31	Budget			
32	<b>Elections</b>	<b>4,161,100</b>	<b>4,161,100</b>	
33	Elections	4,161,100		

	Appropriation	General	Other
	Allocations	Funds	Funds
<b>Central Services Cost Allocation Rates</b>	<b>5,000,000</b>	<b>5,000,000</b>	
The amount appropriated by this appropriation may be distributed across the executive branch to appropriations for costs not covered by receipts received from approved central services cost allocation rates.			
Central Services Cost	5,000,000		
Allocation Rates			
	* * * * *	* * * * *	
<b>* * * * * Department of Health and Social Services * * * * *</b>			
	* * * * *	* * * * *	
At the discretion of the Commissioner of the Department of Health and Social Services, up to \$20,000,000 may be transferred between all appropriations in the Department of Health and Social Services, except that no transfer may be made from the Medicaid Services appropriation.			
It is the intent of the legislature that the Department of Health and Social Services submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2022, to the Legislative Finance Division by September 30, 2022.			
<b>Alaska Pioneer Homes</b>	<b>104,861,400</b>	<b>60,406,200</b>	<b>44,455,200</b>
Alaska Pioneer Homes	36,964,300		
Payment Assistance			
Alaska Pioneer Homes	1,668,500		
Management			
Pioneer Homes	66,228,600		
The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2021, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.			
<b>Alaska Psychiatric Institute</b>	<b>37,891,100</b>	<b>3,288,500</b>	<b>34,602,600</b>
Alaska Psychiatric	37,891,100		
Institute			
<b>Behavioral Health</b>	<b>30,351,100</b>	<b>6,064,600</b>	<b>24,286,500</b>
Behavioral Health Treatment	10,769,300		
and Recovery Grants			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Alcohol Safety Action	3,806,300		
4	Program (ASAP)			
5	Behavioral Health	11,505,400		
6	Administration			
7	Behavioral Health	3,055,000		
8	Prevention and Early			
9	Intervention Grants			
10	Alaska Mental Health Board	67,800		
11	and Advisory Board on			
12	Alcohol and Drug Abuse			
13	Residential Child Care	1,147,300		
14	<b>Children's Services</b>	<b>174,508,300</b>	<b>96,978,700</b>	<b>77,529,600</b>
15	Children's Services	9,758,300		
16	Management			
17	Children's Services	1,561,700		
18	Training			
19	Front Line Social Workers	71,396,900		
20	Family Preservation	15,281,100		
21	Foster Care Base Rate	21,119,900		
22	Foster Care Augmented Rate	1,002,600		
23	Foster Care Special Need	11,347,300		
24	Subsidized Adoptions &	43,040,500		
25	Guardianship			
26	<b>Health Care Services</b>	<b>20,568,500</b>	<b>9,799,800</b>	<b>10,768,700</b>
27	Catastrophic and Chronic	153,900		
28	Illness Assistance (AS			
29	47.08)			
30	Health Facilities Licensing	2,864,400		
31	and Certification			
32	Residential Licensing	4,473,500		
33	Medical Assistance	13,076,700		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Administration			
4	<b>Juvenile Justice</b>	<b>57,359,500</b>	<b>54,610,200</b>	<b>2,749,300</b>
5	McLaughlin Youth Center	17,564,300		
6	Mat-Su Youth Facility	2,673,700		
7	Kenai Peninsula Youth	2,145,400		
8	Facility			
9	Fairbanks Youth Facility	4,733,300		
10	Bethel Youth Facility	5,432,700		
11	Johnson Youth Center	4,652,700		
12	Probation Services	16,916,800		
13	Delinquency Prevention	1,405,000		
14	Youth Courts	467,000		
15	Juvenile Justice Health	1,368,600		
16	Care			
17	<b>Public Assistance</b>	<b>268,402,700</b>	<b>107,341,100</b>	<b>161,061,600</b>
18	Alaska Temporary Assistance	22,077,300		
19	Program			
20	Adult Public Assistance	63,786,900		
21	Child Care Benefits	39,768,100		
22	General Relief Assistance	605,400		
23	Tribal Assistance Programs	17,042,000		
24	Permanent Fund Dividend	17,724,700		
25	Hold Harmless			
26	Energy Assistance Program	9,665,000		
27	Public Assistance	8,130,700		
28	Administration			
29	Public Assistance Field	48,293,600		
30	Services			
31	Fraud Investigation	2,334,600		
32	Quality Control	2,478,800		
33	Work Services	11,759,500		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Women, Infants and Children	24,736,100		
4	<b>Senior Benefits Payment Program</b>	<b>20,786,100</b>	<b>20,786,100</b>	
5	Senior Benefits Payment	20,786,100		
6	Program			
7	<b>Public Health</b>	<b>117,183,900</b>	<b>57,213,400</b>	<b>59,970,500</b>
8	Nursing	28,712,000		
9	Women, Children and Family	14,009,000		
10	Health			
11	Public Health	7,564,900		
12	Administrative Services			
13	Emergency Programs	12,108,300		
14	Chronic Disease Prevention	17,290,500		
15	and Health Promotion			
16	Epidemiology	16,321,600		
17	Bureau of Vital Statistics	5,766,300		
18	Emergency Medical Services	3,133,700		
19	Grants			
20	State Medical Examiner	3,427,400		
21	Public Health Laboratories	8,850,200		
22	<b>Senior and Disabilities Services</b>	<b>51,185,500</b>	<b>26,473,200</b>	<b>24,712,300</b>
23	Senior and Disabilities	18,790,900		
24	Community Based Grants			
25	Early Intervention/Infant	1,859,100		
26	Learning Programs			
27	Senior and Disabilities	22,696,100		
28	Services Administration			
29	General Relief/Temporary	6,236,200		
30	Assisted Living			
31	Commission on Aging	214,700		
32	Governor's Council on	1,388,500		
33	Disabilities and Special			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Education			
4	<b>Departmental Support Services</b>	<b>46,651,000</b>	<b>14,406,900</b>	<b>32,244,100</b>
5	Public Affairs	1,748,500		
6	Quality Assurance and Audit	1,100,300		
7	Commissioner's Office	5,136,100		
8	Administrative Support	12,512,100		
9	Services			
10	Facilities Management	605,600		
11	Information Technology	18,409,200		
12	Services			
13	HSS State Facilities Rent	4,371,000		
14	Rate Review	2,768,200		
15	<b>Human Services Community Matching</b>	<b>1,387,000</b>	<b>1,387,000</b>	
16	<b>Grant</b>			
17	Human Services Community	1,387,000		
18	Matching Grant			
19	<b>Community Initiative Matching Grants</b>	<b>861,700</b>	<b>861,700</b>	
20	Community Initiative	861,700		
21	Matching Grants (non-			
22	statutory grants)			
23	<b>Medicaid Services</b>	<b>2,303,298,300</b>	<b>528,554,800</b>	<b>1,774,743,500</b>
24	It is the intent of the legislature that the department submit the Medicaid Unrestricted General			
25	Fund Obligation Report for FY21 and the first half of FY22 to the Co-chairs of the Finance			
26	Committees and the Legislative Finance Division by January 31st, 2022 and subsequently			
27	update the report as requested by the legislature.			
28	No money appropriated in this appropriation may be expended for an abortion that is not a			
29	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
30	Social Service may be extended only for mandatory services required under Title XIX of the			
31	Social Security Act and for optional services offered by the state under the state plan for			
32	medical assistance that has been approved by the United States Department of Health and			
33	Social Services.			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Medicaid Services	2,276,293,800		
4	Adult Preventative Dental	27,004,500		
5	Medicaid Services			
6	*****	*****		
7	***** <b>Department of Labor and Workforce Development</b> *****			
8	*****	*****		
9	<b>Commissioner and Administrative</b>	<b>35,593,000</b>	<b>17,411,600</b>	<b>18,181,400</b>
10	<b>Services</b>			
11	Commissioner's Office	1,117,900		
12	Workforce Investment Board	18,122,600		
13	Alaska Labor Relations	476,800		
14	Agency			
15	Management Services	3,915,100		
16	The amount allocated for Management Services includes the unexpended and unobligated			
17	balance on June 30, 2021, of receipts from all prior fiscal years collected under the			
18	Department of Labor and Workforce Development's federal indirect cost plan for			
19	expenditures incurred by the Department of Labor and Workforce Development.			
20	Leasing	2,570,400		
21	Data Processing	5,465,200		
22	Labor Market Information	3,925,000		
23	<b>Workers' Compensation</b>	<b>11,322,700</b>	<b>11,322,700</b>	
24	Workers' Compensation	5,848,100		
25	Workers' Compensation	426,600		
26	Appeals Commission			
27	Workers' Compensation	780,400		
28	Benefits Guaranty Fund			
29	Second Injury Fund	2,854,800		
30	Fishermen's Fund	1,412,800		
31	<b>Labor Standards and Safety</b>	<b>11,089,000</b>	<b>7,185,800</b>	<b>3,903,200</b>
32	Wage and Hour	2,301,800		
33	Administration			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Mechanical Inspection	2,992,900		
4	Occupational Safety and	5,608,700		
5	Health			
6	Alaska Safety Advisory	185,600		
7	Council			
8	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
9	unobligated balance on June 30, 2021, of the Department of Labor and Workforce			
10	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
11	<b>Employment and Training Services</b>	<b>52,657,800</b>	<b>5,821,300</b>	<b>46,836,500</b>
12	Employment and Training	1,359,200		
13	Services Administration			
14	The amount allocated for Employment and Training Services Administration includes the			
15	unexpended and unobligated balance on June 30, 2021, of receipts from all prior fiscal years			
16	collected under the Department of Labor and Workforce Development's federal indirect cost			
17	plan for expenditures incurred by the Department of Labor and Workforce Development.			
18	Workforce Services	17,805,600		
19	Workforce Development	10,660,500		
20	Unemployment Insurance	22,832,500		
21	<b>Vocational Rehabilitation</b>	<b>25,564,400</b>	<b>4,229,600</b>	<b>21,334,800</b>
22	Vocational Rehabilitation	1,267,700		
23	Administration			
24	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
25	and unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected			
26	under the Department of Labor and Workforce Development's federal indirect cost plan for			
27	expenditures incurred by the Department of Labor and Workforce Development.			
28	Client Services	17,110,900		
29	Disability Determination	5,942,900		
30	Special Projects	1,242,900		
31	<b>Alaska Vocational Technical Center</b>	<b>15,484,800</b>	<b>10,547,600</b>	<b>4,937,200</b>
32	Alaska Vocational Technical	13,560,400		
33	Center			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	The amount allocated for the Alaska Vocational Technical Center includes the unexpended		
4	and unobligated balance on June 30, 2021, of contributions received by the Alaska Vocational		
5	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,		
6	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.		
7	AVTEC Facilities	1,924,400	
8	Maintenance		
9	<b>Return to Work Program</b>	<b>10,000,000</b>	<b>10,000,000</b>
10	It is the intent of the legislature that these funds be used to provide a one-time bonus of (1)		
11	\$1,200 for a resident of this state with an unemployment insurance claim as of May 19, 2021,		
12	who later accepts full-time employment of at least 30 hours a week in any industry in the		
13	state, or (2) \$600 for a resident of this state with an unemployment insurance claim as of May		
14	19, 2021, who later accepts part-time employment of at least 20 hours a week, but not more		
15	than 30 hours a week, in any industry in the state. It is the intent of the legislature that a		
16	resident may not be eligible for more than one bonus payment. It is the intent of the		
17	legislature that the bonus payments will be made upon completion of the resident's fourth full		
18	week of employment.		
19	Return to Work Program	10,000,000	
20	*****	*****	
21	***** Department of Law *****		
22	*****	*****	
23	<b>Criminal Division</b>	<b>38,707,500</b>	<b>33,475,200</b>
24	First Judicial District	2,707,600	
25	Second Judicial District	2,816,300	
26	Third Judicial District:	8,512,400	
27	Anchorage		
28	Third Judicial District:	6,160,200	
29	Outside Anchorage		
30	Fourth Judicial District	6,963,600	
31	Criminal Justice Litigation	3,030,000	
32	Criminal Appeals/Special	8,517,400	
33	Litigation		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Civil Division</b>		<b>21,057,700</b>	<b>26,975,900</b>
	Deputy Attorney General's Office	285,400		
	Child Protection	7,520,300		
	Commercial and Fair Business	5,374,100		
	The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2021, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.			
	Environmental Law	1,928,200		
	Human Services	3,181,500		
	Labor and State Affairs	4,843,600		
	Legislation/Regulations	1,397,500		
	Natural Resources	7,823,200		
	Opinions, Appeals and Ethics	2,282,000		
	Regulatory Affairs Public Advocacy	2,860,100		
	Special Litigation	1,643,100		
	Information and Project Support	1,885,200		
	Torts & Workers' Compensation	4,374,000		
	Transportation Section	2,635,400		
	<b>Administration and Support</b>	<b>4,985,200</b>	<b>2,581,600</b>	<b>2,403,600</b>
	Office of the Attorney General	959,600		
	Administrative Services	3,179,300		
	Department of Law State Facilities Rent	846,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
	*****	*****		
	***** Department of Military and Veterans' Affairs *****			
	*****	*****		
6	<b>Military and Veterans' Affairs</b>	<b>55,161,500</b>	<b>22,424,100</b>	<b>32,737,400</b>
7	Alaska Public Safety	9,585,500		
8	Communication Services			
9	(APSCS)			
10	Office of the Commissioner	5,575,400		
11	Homeland Security and	8,713,800		
12	Emergency Management			
13	Army Guard Facilities	11,982,800		
14	Maintenance			
15	Air Guard Facilities	6,938,500		
16	Maintenance			
17	Alaska Military Youth	9,845,600		
18	Academy			
19	Veterans' Services	2,194,900		
20	State Active Duty	325,000		
21	<b>Alaska Aerospace Corporation</b>	<b>10,792,400</b>		<b>10,792,400</b>
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2021, of the federal and corporate receipts of the Department of Military			
24	and Veterans Affairs, Alaska Aerospace Corporation.			
25	Alaska Aerospace	4,076,400		
26	Corporation			
27	Alaska Aerospace	6,716,000		
28	Corporation Facilities			
29	Maintenance			
30	*****	*****		
31	***** Department of Natural Resources *****			
32	*****	*****		
33	<b>Administration &amp; Support Services</b>	<b>23,879,400</b>	<b>16,213,100</b>	<b>7,666,300</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Commissioner's Office	1,524,700		
4	Office of Project	6,351,700		
5	Management & Permitting			
6	Administrative Services	3,734,000		
7	The amount allocated for Administrative Services includes the unexpended and unobligated			
8	balance on June 30, 2021, of receipts from all prior fiscal years collected under the			
9	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
10	Department of Natural Resources.			
11	Information Resource	3,718,900		
12	Management			
13	Interdepartmental	1,331,800		
14	Chargebacks			
15	Facilities	2,592,900		
16	Recorder's Office/Uniform	3,687,700		
17	Commercial Code			
18	EVOS Trustee Council	163,500		
19	Projects			
20	Public Information Center	774,200		
21	<b>Oil &amp; Gas</b>	<b>20,827,400</b>	<b>9,082,300</b>	<b>11,745,100</b>
22	Oil & Gas	20,827,400		
23	<b>Fire Suppression, Land &amp; Water</b>	<b>85,742,400</b>	<b>64,419,400</b>	<b>21,323,000</b>
24	<b>Resources</b>			
25	Mining, Land & Water	29,177,300		
26	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
27	balance on June 30, 2021, not to exceed \$3,000,000, of the receipts collected under AS			
28	38.05.035(a)(5).			
29	Forest Management &	8,038,800		
30	Development			
31	The amount allocated for Forest Management and Development includes the unexpended and			
32	unobligated balance on June 30, 2021, of the timber receipts account (AS 38.05.110).			
33	Geological & Geophysical	10,081,700		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1	Surveys			
4	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
5	unobligated balance on June 30, 2021, of the receipts collected under 41.08.045.			
6	Fire Suppression	19,843,200		
7	Preparedness			
8	Fire Suppression Activity	18,601,400		
9	<b>Parks &amp; Outdoor Recreation</b>	<b>16,382,200</b>	<b>9,906,800</b>	<b>6,475,400</b>
10	Parks Management & Access	13,796,300		
11	The amount allocated for Parks Management and Access includes the unexpended and			
12	unobligated balance on June 30, 2021, of the receipts collected under AS 41.21.026.			
13	Office of History and	2,585,900		
14	Archaeology			
15	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
16	general fund program receipt authorization from the unexpended and unobligated balance on			
17	June 30, 2021, of the receipts collected under AS 41.35.380.			
18	<b>Agriculture</b>	<b>5,715,900</b>	<b>3,618,100</b>	<b>2,097,800</b>
19	Agricultural Development	2,449,400		
20	North Latitude Plant	3,266,500		
21	Material Center			
22	* * * * *	* * * * *		
23	* * * * * <b>Department of Public Safety</b> * * * * *			
24	* * * * *	* * * * *		
25	<b>Fire and Life Safety</b>	<b>5,711,900</b>	<b>4,762,600</b>	<b>949,300</b>
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2021, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			
28	and AS 18.70.360.			
29	Fire and Life Safety	5,336,100		
30	Alaska Fire Standards	375,800		
31	Council			
32	<b>Alaska State Troopers</b>	<b>152,013,000</b>	<b>138,788,000</b>	<b>13,225,000</b>
33	Training Academy Recruit	1,599,100		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Salary			
4	Special Projects	7,467,800		
5	Alaska Bureau of Highway	3,020,200		
6	Patrol			
7	Alaska Bureau of Judicial	4,896,800		
8	Services			
9	Prisoner Transportation	1,954,200		
10	Search and Rescue	575,500		
11	Rural Trooper Housing	2,846,000		
12	Statewide Drug and Alcohol	9,575,000		
13	Enforcement Unit			
14	Alaska State Trooper	82,583,200		
15	Detachments			
16	Alaska Bureau of	5,653,900		
17	Investigation			
18	Alaska Wildlife Troopers	23,617,400		
19	Alaska Wildlife Troopers	5,509,000		
20	Aircraft Section			
21	Alaska Wildlife Troopers	2,714,900		
22	Marine Enforcement			
23	<b>Village Public Safety Officer Program</b>	<b>13,724,900</b>	<b>13,724,900</b>	
24	Village Public Safety	13,724,900		
25	Officer Program			
26	<b>Alaska Police Standards Council</b>	<b>1,308,400</b>	<b>1,308,400</b>	
27	The amount appropriated by this appropriation includes the unexpended and unobligated			
28	balance on June 30, 2021, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
29	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
30	Alaska Police Standards	1,308,400		
31	Council			
32	<b>Council on Domestic Violence and</b>	<b>24,688,700</b>	<b>10,671,600</b>	<b>14,017,100</b>
33	<b>Sexual Assault</b>			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Council on Domestic	24,688,700		
4	Violence and Sexual Assault			
5	<b>Violent Crimes Compensation Board</b>	<b>2,007,100</b>		<b>2,007,100</b>
6	Violent Crimes Compensation	2,007,100		
7	Board			
8	<b>Statewide Support</b>	<b>28,531,600</b>	<b>18,611,400</b>	<b>9,920,200</b>
9	Commissioner's Office	1,574,000		
10	Training Academy	3,689,100		
11	The amount allocated for the Training Academy includes the unexpended and unobligated			
12	balance on June 30, 2021, of the receipts collected under AS 44.41.020(a).			
13	Administrative Services	3,531,800		
14	Information Systems	2,847,300		
15	Criminal Justice	8,091,500		
16	Information Systems Program			
17	The amount allocated for the Criminal Justice Information Systems Program includes the			
18	unexpended and unobligated balance on June 30, 2021, of the receipts collected by the			
19	Department of Public Safety from the Alaska automated fingerprint system under AS			
20	44.41.025(b).			
21	Laboratory Services	7,214,300		
22	Facility Maintenance	1,469,200		
23	DPS State Facilities Rent	114,400		
24		* * * * *	* * * * *	
25		* * * * *	* * * * *	
26		* * * * *	* * * * *	
27	<b>Taxation and Treasury</b>	<b>80,648,200</b>	<b>20,170,100</b>	<b>60,478,100</b>
28	Tax Division	16,869,500		
29	Treasury Division	9,905,000		
30	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
31	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
32	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
33	Judicial Retirement System 1042, National Guard Retirement System 1045.			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Unclaimed Property	690,800		
4	Alaska Retirement	9,939,200		
5	Management Board			
6	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
7	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
8	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
9	Judicial Retirement System 1042, National Guard Retirement System 1045.			
10	Alaska Retirement	35,000,000		
11	Management Board Custody			
12	and Management Fees			
13	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
14	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
15	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
16	Judicial Retirement System 1042, National Guard Retirement System 1045.			
17	Permanent Fund Dividend	8,243,700		
18	Division			
19	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
20	unobligated balance on June 30, 2021, of the receipts collected by the Department of Revenue			
21	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
22	charitable contributions program as provided under AS 43.23.130(f) and for coordination fees			
23	provided under AS 43.23.130(m).			
24	<b>Child Support Services</b>	<b>24,481,600</b>	<b>7,480,900</b>	<b>17,000,700</b>
25	Child Support Services	24,481,600		
26	Division			
27	The amount allocated for the Child Support Services Division includes the unexpended and			
28	unobligated balance on June 30, 2021, of the receipts collected by the Department of Revenue			
29	associated with collections for recipients of Temporary Assistance to Needy Families and the			
30	Alaska Interest program.			
31	<b>Administration and Support</b>	<b>4,620,100</b>	<b>1,079,300</b>	<b>3,540,800</b>
32	Commissioner's Office	1,107,600		
33	Administrative Services	2,411,100		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Criminal Investigations	1,101,400		
4	Unit			
5	<b>Alaska Mental Health Trust Authority</b>	<b>444,800</b>		<b>444,800</b>
6	Mental Health Trust	30,000		
7	Operations			
8	Long Term Care Ombudsman	414,800		
9	Office			
10	<b>Alaska Municipal Bond Bank Authority</b>	<b>1,010,300</b>		<b>1,010,300</b>
11	AMBBA Operations	1,010,300		
12	<b>Alaska Housing Finance Corporation</b>	<b>99,972,400</b>		<b>99,972,400</b>
13	AHFC Operations	99,493,200		
14	Alaska Corporation for	479,200		
15	Affordable Housing			
16	<b>Alaska Permanent Fund Corporation</b>	<b>211,840,800</b>		<b>211,840,800</b>
17	APFC Operations	18,801,700		
18	APFC Investment Management	193,039,100		
19	Fees			
20		* * * * *	* * * * *	
21	<b>* * * * * Department of Transportation and Public Facilities * * * * *</b>			
22		* * * * *	* * * * *	
23	<b>Administration and Support</b>	<b>47,274,800</b>	<b>10,168,500</b>	<b>37,106,300</b>
24	Commissioner's Office	1,906,400		
25	Contracting and Appeals	376,300		
26	Equal Employment and Civil	1,281,200		
27	Rights			
28	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
29	unobligated balance on June 30, 2021, of the statutory designated program receipts collected			
30	for the Alaska Construction Career Day events.			
31	Internal Review	746,600		
32	Statewide Administrative	9,061,300		
33	Services			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	The amount allocated for Statewide Administrative Services includes the unexpended and		
4	unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected under		
5	the Department of Transportation and Public Facilities federal indirect cost plan for		
6	expenditures incurred by the Department of Transportation and Public Facilities.		
7	Information Systems and	1,766,200	
8	Services		
9	Leased Facilities	2,937,500	
10	Statewide Procurement	2,461,400	
11	Central Region Support	1,237,700	
12	Services		
13	Northern Region Support	1,322,900	
14	Services		
15	Southcoast Region Support	3,338,400	
16	Services		
17	Statewide Aviation	5,050,900	
18	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
19	balance on June 30, 2021, of the rental receipts and user fees collected from tenants of land		
20	and buildings at Department of Transportation and Public Facilities rural airports under AS		
21	02.15.090(a).		
22	Program Development and	8,560,900	
23	Statewide Planning		
24	Measurement Standards &	7,227,100	
25	Commercial Vehicle		
26	Compliance		
27	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
28	includes the unexpended and unobligated balance on June 30, 2021, of the Unified Carrier		
29	Registration Program receipts collected by the Department of Transportation and Public		
30	Facilities.		
31	<b>Division of Facilities Services</b>	<b>110,096,100</b>	<b>934,300 109,161,800</b>
32	Facilities Services	46,240,200	
33	The amount allocated for the Division of Facilities Services includes the unexpended and		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	unobligated balance on June 30, 2021, of inter-agency receipts collected by the Division for			
4	the maintenance and operations of facilities and lease administration.			
5	Leases	44,844,200		
6	Lease Administration	1,114,700		
7	Facilities	15,445,500		
8	Facilities Administration	1,626,900		
9	Non-Public Building Fund	824,600		
10	Facilities			
11	<b>Design, Engineering and Construction</b>	<b>119,108,500</b>	<b>2,537,200</b>	<b>116,571,300</b>
12	Statewide Design and	16,382,300		
13	Engineering Services			
14	The amount allocated for Statewide Design and Engineering Services includes the			
15	unexpended and unobligated balance on June 30, 2021, of EPA Consent Decree fine receipts			
16	collected by the Department of Transportation and Public Facilities.			
17	Central Design and	24,426,900		
18	Engineering Services			
19	The amount allocated for Central Design and Engineering Services includes the unexpended			
20	and unobligated balance on June 30, 2021, of the general fund program receipts collected by			
21	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
22	way.			
23	Northern Design and	18,501,300		
24	Engineering Services			
25	The amount allocated for Northern Design and Engineering Services includes the unexpended			
26	and unobligated balance on June 30, 2021, of the general fund program receipts collected by			
27	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
28	way.			
29	Southcoast Design and	11,134,200		
30	Engineering Services			
31	The amount allocated for Southcoast Design and Engineering Services includes the			
32	unexpended and unobligated balance on June 30, 2021, of the general fund program receipts			
33	collected by the Department of Transportation and Public Facilities for the sale or lease of			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	excess right-of-way.			
4	Central Region Construction	22,557,400		
5	and CIP Support			
6	Northern Region	18,428,400		
7	Construction and CIP			
8	Support			
9	Southcoast Region	7,678,000		
10	Construction			
11	<b>State Equipment Fleet</b>	<b>34,781,300</b>		<b>34,781,300</b>
12	State Equipment Fleet	34,781,300		
13	<b>Highways, Aviation and Facilities</b>	<b>166,162,600</b>	<b>117,232,500</b>	<b>48,930,100</b>
14	The amounts allocated for highways and aviation shall lapse into the general fund on August			
15	31, 2022.			
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2021, of general fund program receipts collected by the Department of			
18	Transportation and Public Facilities for collections related to the repair of damaged state			
19	highway infrastructure.			
20	Central Region Facilities	7,087,800		
21	Northern Region Facilities	10,494,500		
22	Southcoast Region	2,753,300		
23	Facilities			
24	Traffic Signal Management	1,770,400		
25	Central Region Highways and	42,830,600		
26	Aviation			
27	Northern Region Highways	70,742,400		
28	and Aviation			
29	Southcoast Region Highways	24,421,900		
30	and Aviation			
31	Whittier Access and Tunnel	6,061,700		
32	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
33	unobligated balance on June 30, 2021, of the Whittier Tunnel toll receipts collected by the			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Department of Transportation and Public Facilities under AS 19.05.040(11).			
4	<b>International Airports</b>	<b>92,683,500</b>		<b>92,683,500</b>
5	International Airport	2,298,500		
6	Systems Office			
7	Anchorage Airport	7,250,100		
8	Administration			
9	Anchorage Airport	27,078,100		
10	Facilities			
11	Anchorage Airport Field and	17,428,300		
12	Equipment Maintenance			
13	Anchorage Airport	7,113,500		
14	Operations			
15	Anchorage Airport Safety	13,184,700		
16	Fairbanks Airport	2,292,600		
17	Administration			
18	Fairbanks Airport	4,738,200		
19	Facilities			
20	Fairbanks Airport Field and	4,621,400		
21	Equipment Maintenance			
22	Fairbanks Airport	1,187,600		
23	Operations			
24	Fairbanks Airport Safety	5,490,500		
25		* * * * *	* * * * *	
26		* * * * * <b>University of Alaska</b> * * * * *		
27		* * * * *	* * * * *	
28	<b>University of Alaska</b>	<b>657,278,300</b>	<b>469,154,300</b>	<b>188,124,000</b>
29	Budget Reductions/Additions	-36,934,600		
30	- Systemwide			
31	Statewide Services	36,427,700		
32	Office of Information	15,115,100		
33	Technology			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Anchorage Campus	244,283,400		
4	Small Business Development	3,684,600		
5	Center			
6	Fairbanks Campus	378,297,700		
7	UAF Community and Technical	13,406,000		
8	College			
9	Education Trust of Alaska	2,998,400		
10	<b>University of Alaska Community</b>	<b>130,023,300</b>	<b>107,503,400</b>	<b>22,519,900</b>
11	<b>Campuses</b>			
12	Kenai Peninsula College	16,298,100		
13	Kodiak College	5,546,100		
14	Matanuska-Susitna College	13,192,500		
15	Prince William Sound	6,252,400		
16	College			
17	Bristol Bay Campus	4,052,600		
18	Chukchi Campus	2,185,400		
19	Interior Alaska Campus	5,234,000		
20	Kuskokwim Campus	6,016,600		
21	Northwest Campus	5,017,900		
22	College of Rural and	9,211,200		
23	Community Development			
24	Juneau Campus	44,885,500		
25	Ketchikan Campus	5,089,600		
26	Sitka Campus	7,041,400		
27		* * * * *		
28		* * * * * <b>Judiciary</b> * * * * *		
29		* * * * *		
30	<b>Alaska Court System</b>	<b>109,815,300</b>	<b>107,434,000</b>	<b>2,381,300</b>
31	Appellate Courts	8,022,700		
32	Trial Courts	90,954,400		
33	Administration and Support	10,838,200		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Therapeutic Courts</b>	<b>3,177,000</b>	<b>2,556,000</b>	<b>621,000</b>
4	Therapeutic Courts	3,177,000		
5	<b>Commission on Judicial Conduct</b>	<b>456,800</b>	<b>456,800</b>	
6	Commission on Judicial	456,800		
7	Conduct			
8	<b>Judicial Council</b>	<b>1,359,600</b>	<b>1,359,600</b>	
9	Judicial Council	1,359,600		
10		* * * * *		
11		* * * * * <b>Legislature</b> * * * * *		
12		* * * * *		
13	<b>Budget and Audit Committee</b>	<b>16,452,700</b>	<b>15,452,700</b>	<b>1,000,000</b>
14	Legislative Audit	7,287,500		
15	Legislative Finance	7,255,500		
16	Committee Expenses	1,909,700		
17	<b>Legislative Council</b>	<b>23,035,200</b>	<b>22,605,400</b>	<b>429,800</b>
18	Administrative Services	12,674,600		
19	Council and Subcommittees	1,682,000		
20	Legal and Research Services	4,566,900		
21	Select Committee on Ethics	253,500		
22	Office of Victims Rights	999,500		
23	Ombudsman	1,319,000		
24	Legislature State	1,539,700		
25	Facilities Rent			
26	<b>Legislative Operating Budget</b>	<b>29,247,000</b>	<b>29,214,400</b>	<b>32,600</b>
27	Legislators' Salaries and	8,434,900		
28	Allowances			
29	Legislative Operating	11,126,300		
30	Budget			
31	Session Expenses	9,685,800		
32	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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**Department of Administration**

1002	Federal Receipts	769,400
1004	Unrestricted General Fund Receipts	69,192,100
1005	General Fund/Program Receipts	27,174,200
1007	Interagency Receipts	81,262,700
1017	Group Health and Life Benefits Fund	42,161,000
1023	FICA Administration Fund Account	132,700
1029	Public Employees Retirement Trust Fund	9,199,700
1033	Surplus Federal Property Revolving Fund	541,300
1034	Teachers Retirement Trust Fund	3,545,200
1042	Judicial Retirement System	120,100
1045	National Guard & Naval Militia Retirement System	273,900
1061	Capital Improvement Project Receipts	492,200
1081	Information Services Fund	57,048,700
***	Total Agency Funding ***	291,913,200

**Department of Commerce, Community and Economic Development**

1002	Federal Receipts	22,184,200
1003	General Fund Match	1,023,900
1004	Unrestricted General Fund Receipts	6,987,100
1005	General Fund/Program Receipts	9,702,600
1007	Interagency Receipts	16,436,200
1036	Commercial Fishing Loan Fund	4,495,200
1040	Real Estate Recovery Fund	297,400
1061	Capital Improvement Project Receipts	3,811,000
1062	Power Project Fund	995,500
1070	Fisheries Enhancement Revolving Loan Fund	636,100
1074	Bulk Fuel Revolving Loan Fund	57,600
1102	Alaska Industrial Development & Export Authority Receipts	8,618,100

1	1107	Alaska Energy Authority Corporate Receipts	780,700
2	1108	Statutory Designated Program Receipts	16,246,300
3	1141	Regulatory Commission of Alaska Receipts	9,418,200
4	1156	Receipt Supported Services	19,838,400
5	1162	Alaska Oil & Gas Conservation Commission Receipts	7,730,100
6	1164	Rural Development Initiative Fund	60,600
7	1169	Power Cost Equalization Endowment Fund Earnings	381,800
8	1170	Small Business Economic Development Revolving Loan Fund	57,300
9	1202	Anatomical Gift Awareness Fund	80,000
10	1210	Renewable Energy Grant Fund	1,400,000
11	1216	Boat Registration Fees	196,900
12	1223	Commercial Charter Fisheries RLF	19,700
13	1224	Mariculture RLF	20,000
14	1227	Alaska Microloan RLF	9,800
15	1235	Alaska Liquefied Natural Gas Project Fund	3,081,600
16	1269	Coronavirus State and Local Fiscal Recovery Fund	20,000,000
17	*** Total Agency Funding ***		154,566,300
18	<b>Department of Corrections</b>		
19	1002	Federal Receipts	16,123,000
20	1004	Unrestricted General Fund Receipts	331,911,400
21	1005	General Fund/Program Receipts	5,562,200
22	1007	Interagency Receipts	1,450,400
23	1171	Restorative Justice Account	7,905,600
24	*** Total Agency Funding ***		362,952,600
25	<b>Department of Education and Early Development</b>		
26	1002	Federal Receipts	225,918,700
27	1003	General Fund Match	1,038,500
28	1004	Unrestricted General Fund Receipts	58,620,800
29	1005	General Fund/Program Receipts	2,157,700
30	1007	Interagency Receipts	20,555,200
31	1014	Donated Commodity/Handling Fee Account	493,400

1	1043	Federal Impact Aid for K-12 Schools	20,791,000
2	1106	Alaska Student Loan Corporation Receipts	9,573,500
3	1108	Statutory Designated Program Receipts	2,792,700
4	1145	Art in Public Places Fund	30,000
5	1151	Technical Vocational Education Program Receipts	490,800
6	1226	Alaska Higher Education Investment Fund	21,502,300
7	*** Total Agency Funding ***		363,964,600
8	<b>Department of Environmental Conservation</b>		
9	1002	Federal Receipts	24,636,000
10	1003	General Fund Match	4,728,600
11	1004	Unrestricted General Fund Receipts	11,220,900
12	1005	General Fund/Program Receipts	9,049,500
13	1007	Interagency Receipts	1,547,200
14	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
15	1052	Oil/Hazardous Release Prevention & Response Fund	15,751,200
16	1055	Interagency/Oil & Hazardous Waste	384,700
17	1061	Capital Improvement Project Receipts	3,460,600
18	1093	Clean Air Protection Fund	4,632,500
19	1108	Statutory Designated Program Receipts	78,400
20	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,477,000
21	1205	Berth Fees for the Ocean Ranger Program	2,420,100
22	1230	Alaska Clean Water Administrative Fund	785,500
23	1231	Alaska Drinking Water Administrative Fund	394,400
24	1236	Alaska Liquefied Natural Gas Project Fund I/A	98,000
25	*** Total Agency Funding ***		80,671,500
26	<b>Department of Fish and Game</b>		
27	1002	Federal Receipts	87,911,100
28	1003	General Fund Match	1,064,900
29	1004	Unrestricted General Fund Receipts	50,504,500
30	1005	General Fund/Program Receipts	4,080,700
31	1007	Interagency Receipts	17,810,400

1	1018	Exxon Valdez Oil Spill Trust--Civil	2,530,600
2	1024	Fish and Game Fund	34,611,300
3	1055	Interagency/Oil & Hazardous Waste	111,500
4	1061	Capital Improvement Project Receipts	6,332,500
5	1108	Statutory Designated Program Receipts	8,436,000
6	1109	Test Fisheries Receipts	3,448,500
7	1201	Commercial Fisheries Entry Commission Receipts	7,559,700
8	***	Total Agency Funding ***	224,401,700
9	<b>Office of the Governor</b>		
10	1002	Federal Receipts	229,000
11	1004	Unrestricted General Fund Receipts	28,215,900
12	1007	Interagency Receipts	2,905,100
13	1061	Capital Improvement Project Receipts	182,800
14	***	Total Agency Funding ***	31,532,800
15	<b>Department of Health and Social Services</b>		
16	1002	Federal Receipts	2,070,608,300
17	1003	General Fund Match	708,471,700
18	1004	Unrestricted General Fund Receipts	233,079,900
19	1005	General Fund/Program Receipts	37,298,600
20	1007	Interagency Receipts	117,804,100
21	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
22	1050	Permanent Fund Dividend Fund	17,724,700
23	1061	Capital Improvement Project Receipts	2,935,200
24	1108	Statutory Designated Program Receipts	37,955,900
25	1168	Tobacco Use Education and Cessation Fund	9,102,200
26	1171	Restorative Justice Account	93,700
27	1247	Medicaid Monetary Recoveries	219,800
28	***	Total Agency Funding ***	3,235,296,100
29	<b>Department of Labor and Workforce Development</b>		
30	1002	Federal Receipts	77,109,900
31	1003	General Fund Match	6,233,900

1	1004	Unrestricted General Fund Receipts	21,318,300
2	1005	General Fund/Program Receipts	5,354,100
3	1007	Interagency Receipts	15,807,900
4	1031	Second Injury Fund Reserve Account	2,854,800
5	1032	Fishermen's Fund	1,412,800
6	1049	Training and Building Fund	777,500
7	1054	Employment Assistance and Training Program Account	8,484,800
8	1061	Capital Improvement Project Receipts	99,800
9	1108	Statutory Designated Program Receipts	1,388,500
10	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
11	1151	Technical Vocational Education Program Receipts	7,582,600
12	1157	Workers Safety and Compensation Administration Account	9,378,200
13	1172	Building Safety Account	2,143,000
14	1203	Workers Compensation Benefits Guarantee Fund	780,400
15	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
16	1265	COVID-19 Federal	662,800
17	*** Total Agency Funding ***		161,711,700
18	<b>Department of Law</b>		
19	1002	Federal Receipts	2,035,500
20	1003	General Fund Match	522,500
21	1004	Unrestricted General Fund Receipts	53,888,500
22	1005	General Fund/Program Receipts	196,000
23	1007	Interagency Receipts	27,771,800
24	1055	Interagency/Oil & Hazardous Waste	456,400
25	1061	Capital Improvement Project Receipts	505,800
26	1105	Permanent Fund Corporation Gross Receipts	2,620,600
27	1108	Statutory Designated Program Receipts	1,221,700
28	1141	Regulatory Commission of Alaska Receipts	2,404,700
29	1168	Tobacco Use Education and Cessation Fund	102,800
30	*** Total Agency Funding ***		91,726,300
31	<b>Department of Military and Veterans' Affairs</b>		

1	1002	Federal Receipts	31,411,700
2	1003	General Fund Match	7,371,300
3	1004	Unrestricted General Fund Receipts	14,874,400
4	1005	General Fund/Program Receipts	178,400
5	1007	Interagency Receipts	5,085,500
6	1061	Capital Improvement Project Receipts	3,368,100
7	1101	Alaska Aerospace Corporation Fund	2,829,500
8	1108	Statutory Designated Program Receipts	835,000
9	*** Total Agency Funding ***		65,953,900
10	<b>Department of Natural Resources</b>		
11	1002	Federal Receipts	17,524,200
12	1003	General Fund Match	787,000
13	1004	Unrestricted General Fund Receipts	63,212,800
14	1005	General Fund/Program Receipts	26,975,100
15	1007	Interagency Receipts	6,936,700
16	1018	Exxon Valdez Oil Spill Trust--Civil	163,500
17	1021	Agricultural Revolving Loan Fund	284,500
18	1055	Interagency/Oil & Hazardous Waste	48,000
19	1061	Capital Improvement Project Receipts	5,158,300
20	1105	Permanent Fund Corporation Gross Receipts	6,198,300
21	1108	Statutory Designated Program Receipts	12,755,600
22	1153	State Land Disposal Income Fund	6,008,600
23	1154	Shore Fisheries Development Lease Program	367,000
24	1155	Timber Sale Receipts	1,039,600
25	1200	Vehicle Rental Tax Receipts	4,265,100
26	1216	Boat Registration Fees	300,000
27	1236	Alaska Liquefied Natural Gas Project Fund I/A	523,000
28	*** Total Agency Funding ***		152,547,300
29	<b>Department of Public Safety</b>		
30	1002	Federal Receipts	28,040,300
31	1003	General Fund Match	693,300

1	1004	Unrestricted General Fund Receipts	180,482,800
2	1005	General Fund/Program Receipts	6,690,800
3	1007	Interagency Receipts	8,613,300
4	1061	Capital Improvement Project Receipts	2,160,400
5	1108	Statutory Designated Program Receipts	203,900
6	1171	Restorative Justice Account	93,700
7	1220	Crime Victim Compensation Fund	1,007,100
8	*** Total Agency Funding ***		227,985,600
9	<b>Department of Revenue</b>		
10	1002	Federal Receipts	76,477,800
11	1003	General Fund Match	6,952,000
12	1004	Unrestricted General Fund Receipts	18,478,400
13	1005	General Fund/Program Receipts	1,988,200
14	1007	Interagency Receipts	10,557,700
15	1016	CSSD Federal Incentive Payments	1,796,100
16	1017	Group Health and Life Benefits Fund	21,926,500
17	1027	International Airports Revenue Fund	135,100
18	1029	Public Employees Retirement Trust Fund	15,442,700
19	1034	Teachers Retirement Trust Fund	7,171,900
20	1042	Judicial Retirement System	327,000
21	1045	National Guard & Naval Militia Retirement System	235,600
22	1050	Permanent Fund Dividend Fund	7,831,600
23	1061	Capital Improvement Project Receipts	2,619,100
24	1066	Public School Trust Fund	633,600
25	1103	Alaska Housing Finance Corporation Receipts	35,382,800
26	1104	Alaska Municipal Bond Bank Receipts	905,300
27	1105	Permanent Fund Corporation Gross Receipts	211,940,400
28	1108	Statutory Designated Program Receipts	105,000
29	1133	CSSD Administrative Cost Reimbursement	799,700
30	1169	Power Cost Equalization Endowment Fund Earnings	995,300
31	1226	Alaska Higher Education Investment Fund	316,400

1	*** Total Agency Funding ***	423,018,200
2	<b>Department of Transportation and Public Facilities</b>	
3	1002 Federal Receipts	1,619,800
4	1004 Unrestricted General Fund Receipts	87,231,500
5	1005 General Fund/Program Receipts	5,600,400
6	1007 Interagency Receipts	90,617,500
7	1026 Highways Equipment Working Capital Fund	35,614,400
8	1027 International Airports Revenue Fund	94,073,600
9	1061 Capital Improvement Project Receipts	167,224,300
10	1108 Statutory Designated Program Receipts	361,200
11	1147 Public Building Fund	15,436,100
12	1200 Vehicle Rental Tax Receipts	6,336,000
13	1214 Whittier Tunnel Toll Receipts	1,786,800
14	1215 Unified Carrier Registration Receipts	680,600
15	1232 In-State Natural Gas Pipeline Fund--Interagency	29,900
16	1239 Aviation Fuel Tax Account	4,470,400
17	1244 Rural Airport Receipts	7,276,600
18	1245 Rural Airport Lease I/A	262,900
19	1249 Motor Fuel Tax Receipts	31,704,600
20	1265 COVID-19 Federal	15,113,300
21	1270 Federal Highway Administration CRRSAA Funding	4,666,900
22	*** Total Agency Funding ***	570,106,800
23	<b>University of Alaska</b>	
24	1002 Federal Receipts	137,225,900
25	1003 General Fund Match	4,777,300
26	1004 Unrestricted General Fund Receipts	261,450,400
27	1007 Interagency Receipts	11,116,000
28	1048 University of Alaska Restricted Receipts	304,203,800
29	1061 Capital Improvement Project Receipts	4,181,000
30	1151 Technical Vocational Education Program Receipts	6,225,200
31	1174 University of Alaska Intra-Agency Transfers	58,121,000

1	1234	Special License Plates Receipts	1,000
2	***	Total Agency Funding ***	787,301,600
3	<b>Judiciary</b>		
4	1002	Federal Receipts	841,000
5	1004	Unrestricted General Fund Receipts	111,806,400
6	1007	Interagency Receipts	1,441,700
7	1108	Statutory Designated Program Receipts	585,000
8	1133	CSSD Administrative Cost Reimbursement	134,600
9	***	Total Agency Funding ***	114,808,700
10	<b>Legislature</b>		
11	1004	Unrestricted General Fund Receipts	66,931,000
12	1005	General Fund/Program Receipts	341,500
13	1007	Interagency Receipts	1,087,600
14	1171	Restorative Justice Account	374,800
15	***	Total Agency Funding ***	68,734,900
16	<b>* * * * * Total Budget * * * * *</b>		<b>7,409,193,800</b>
17	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
----------------	--------

**Unrestricted General**

1003	General Fund Match	743,664,900
1004	Unrestricted General Fund Receipts	1,669,407,100
***	Total Unrestricted General ***	2,413,072,000

**Designated General**

1005	General Fund/Program Receipts	142,350,000
1021	Agricultural Revolving Loan Fund	284,500
1031	Second Injury Fund Reserve Account	2,854,800
1032	Fishermen's Fund	1,412,800
1036	Commercial Fishing Loan Fund	4,495,200
1040	Real Estate Recovery Fund	297,400
1048	University of Alaska Restricted Receipts	304,203,800
1049	Training and Building Fund	777,500
1052	Oil/Hazardous Release Prevention & Response Fund	15,751,200
1054	Employment Assistance and Training Program Account	8,484,800
1062	Power Project Fund	995,500
1070	Fisheries Enhancement Revolving Loan Fund	636,100
1074	Bulk Fuel Revolving Loan Fund	57,600
1109	Test Fisheries Receipts	3,448,500
1141	Regulatory Commission of Alaska Receipts	11,822,900
1151	Technical Vocational Education Program Receipts	14,298,600
1153	State Land Disposal Income Fund	6,008,600
1154	Shore Fisheries Development Lease Program	367,000
1155	Timber Sale Receipts	1,039,600
1156	Receipt Supported Services	19,838,400
1157	Workers Safety and Compensation Administration Account	9,378,200
1162	Alaska Oil & Gas Conservation Commission Receipts	7,730,100
1164	Rural Development Initiative Fund	60,600

1	1168	Tobacco Use Education and Cessation Fund	9,205,000
2	1169	Power Cost Equalization Endowment Fund Earnings	1,377,100
3	1170	Small Business Economic Development Revolving Loan Fund	57,300
4	1172	Building Safety Account	2,143,000
5	1200	Vehicle Rental Tax Receipts	10,601,100
6	1201	Commercial Fisheries Entry Commission Receipts	7,559,700
7	1202	Anatomical Gift Awareness Fund	80,000
8	1203	Workers Compensation Benefits Guarantee Fund	780,400
9	1210	Renewable Energy Grant Fund	1,400,000
10	1216	Boat Registration Fees	496,900
11	1223	Commercial Charter Fisheries RLF	19,700
12	1224	Mariculture RLF	20,000
13	1226	Alaska Higher Education Investment Fund	21,818,700
14	1227	Alaska Microloan RLF	9,800
15	1234	Special License Plates Receipts	1,000
16	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
17	1247	Medicaid Monetary Recoveries	219,800
18	1249	Motor Fuel Tax Receipts	31,704,600
19	*** Total Designated General ***		644,286,000
20	<b>Other Non-Duplicated</b>		
21	1017	Group Health and Life Benefits Fund	64,087,500
22	1018	Exxon Valdez Oil Spill Trust--Civil	2,701,000
23	1023	FICA Administration Fund Account	132,700
24	1024	Fish and Game Fund	34,611,300
25	1027	International Airports Revenue Fund	94,208,700
26	1029	Public Employees Retirement Trust Fund	24,642,400
27	1034	Teachers Retirement Trust Fund	10,717,100
28	1042	Judicial Retirement System	447,100
29	1045	National Guard & Naval Militia Retirement System	509,500
30	1066	Public School Trust Fund	633,600
31	1093	Clean Air Protection Fund	4,632,500

1	1101	Alaska Aerospace Corporation Fund	2,829,500
2	1102	Alaska Industrial Development & Export Authority Receipts	8,618,100
3	1103	Alaska Housing Finance Corporation Receipts	35,382,800
4	1104	Alaska Municipal Bond Bank Receipts	905,300
5	1105	Permanent Fund Corporation Gross Receipts	220,759,300
6	1106	Alaska Student Loan Corporation Receipts	9,573,500
7	1107	Alaska Energy Authority Corporate Receipts	780,700
8	1108	Statutory Designated Program Receipts	82,965,200
9	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
10	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,477,000
11	1205	Berth Fees for the Ocean Ranger Program	2,420,100
12	1214	Whittier Tunnel Toll Receipts	1,786,800
13	1215	Unified Carrier Registration Receipts	680,600
14	1230	Alaska Clean Water Administrative Fund	785,500
15	1231	Alaska Drinking Water Administrative Fund	394,400
16	1239	Aviation Fuel Tax Account	4,470,400
17	1244	Rural Airport Receipts	7,276,600
18	*** Total Other Non-Duplicated ***		618,553,400
19	<b>Federal Receipts</b>		
20	1002	Federal Receipts	2,820,665,800
21	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
22	1014	Donated Commodity/Handling Fee Account	493,400
23	1016	CSSD Federal Incentive Payments	1,796,100
24	1033	Surplus Federal Property Revolving Fund	541,300
25	1043	Federal Impact Aid for K-12 Schools	20,791,000
26	1133	CSSD Administrative Cost Reimbursement	934,300
27	1265	COVID-19 Federal	15,776,100
28	1269	Coronavirus State and Local Fiscal Recovery Fund	20,000,000
29	1270	Federal Highway Administration CRRSAA Funding	4,666,900
30	*** Total Federal Receipts ***		2,885,666,900
31	<b>Other Duplicated</b>		

1	<b>Funding Source</b>	<b>Amount</b>
2	1007 Interagency Receipts	438,807,000
3	1026 Highways Equipment Working Capital Fund	35,614,400
4	1050 Permanent Fund Dividend Fund	25,556,300
5	1055 Interagency/Oil & Hazardous Waste	1,000,600
6	1061 Capital Improvement Project Receipts	202,531,100
7	1081 Information Services Fund	57,048,700
8	1145 Art in Public Places Fund	30,000
9	1147 Public Building Fund	15,436,100
10	1171 Restorative Justice Account	8,467,800
11	1174 University of Alaska Intra-Agency Transfers	58,121,000
12	1220 Crime Victim Compensation Fund	1,007,100
13	1232 In-State Natural Gas Pipeline Fund--Interagency	29,900
14	1235 Alaska Liquefied Natural Gas Project Fund	3,081,600
15	1236 Alaska Liquefied Natural Gas Project Fund I/A	621,000
16	1245 Rural Airport Lease I/A	262,900
17	*** Total Other Duplicated ***	847,615,500
18	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

\* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 5 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
*****	*****		
***** <b>Department of Administration</b> *****			
*****	*****		
<b>Centralized Administrative Services</b>	<b>0</b>	<b>1,650,000</b>	<b>-1,650,000</b>
Personnel	0		
*****	*****		
***** <b>Department of Commerce, Community and Economic Development</b> *****			
*****	*****		
<b>Corporations, Business and Professional Licensing</b>	<b>411,700</b>	<b>411,700</b>	
Corporations, Business and Professional Licensing	411,700		
*****	*****		
***** <b>Department of Education and Early Development</b> *****			
*****	*****		
<b>Education Support and Administrative Services</b>	<b>886,500</b>	<b>886,500</b>	
School Finance & Facilities	928,000		
Student and School Achievement	-41,500		
*****	*****		
***** <b>Department of Environmental Conservation</b> *****			
*****	*****		

1			<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>DEC Buildings Maintenance and</b>		<b>70,000</b>	<b>70,000</b>	
4	<b>Operations</b>				
5	DEC Buildings Maintenance	70,000			
6	and Operations				
7	<b>Environmental Health</b>		<b>120,000</b>	<b>577,700</b>	<b>-457,700</b>
8	Environmental Health	120,000			
9	<b>Water</b>		<b>386,900</b>	<b>236,900</b>	<b>150,000</b>
10	Water Quality,	386,900			
11	Infrastructure Support &				
12	Financing				
13		* * * * *	* * * * *		
14		* * * * *	<b>Office of the Governor</b>	* * * * *	
15		* * * * *	* * * * *		
16	<b>Elections</b>		<b>590,000</b>	<b>590,000</b>	
17	Elections	590,000			
18		* * * * *	* * * * *		
19		* * * * *	<b>Department of Health and Social Services</b>	* * * * *	
20		* * * * *	* * * * *		
21	<b>Children's Services</b>		<b>2,975,000</b>	<b>275,000</b>	<b>2,700,000</b>
22	Subsidized Adoptions &	2,975,000			
23	Guardianship				
24	<b>Public Assistance</b>		<b>1,200,000</b>	<b>1,200,000</b>	
25	Adult Public Assistance	1,200,000			
26		* * * * *	* * * * *		
27		* * * * *	<b>Department of Labor and Workforce Development</b>	* * * * *	
28		* * * * *	* * * * *		
29	<b>Commissioner and Administrative</b>		<b>-353,400</b>	<b>-353,400</b>	
30	<b>Services</b>				
31	Workforce Investment Board	-353,400			
32	<b>Alaska Vocational Technical Center</b>		<b>573,200</b>	<b>573,200</b>	
33	Alaska Vocational Technical	573,200			



\* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
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**Department of Administration**

1004	Unrestricted General Fund Receipts	1,650,000
1007	Interagency Receipts	-1,650,000

**Department of Commerce, Community and Economic Development**

1004	Unrestricted General Fund Receipts	411,700
***	Total Agency Funding ***	411,700

**Department of Education and Early Development**

1004	Unrestricted General Fund Receipts	928,000
1151	Technical Vocational Education Program Receipts	-41,500
***	Total Agency Funding ***	886,500

**Department of Environmental Conservation**

1004	Unrestricted General Fund Receipts	884,600
1166	Commercial Passenger Vessel Environmental Compliance Fund	-457,700
1269	Coronavirus State and Local Fiscal Recovery Fund	150,000
***	Total Agency Funding ***	576,900

**Office of the Governor**

1003	General Fund Match	590,000
***	Total Agency Funding ***	590,000

**Department of Health and Social Services**

1002	Federal Receipts	2,700,000
1003	General Fund Match	1,475,000
***	Total Agency Funding ***	4,175,000

**Department of Labor and Workforce Development**

1151	Technical Vocational Education Program Receipts	-530,200
1213	Alaska Housing Capital Corporation Receipts	750,000
***	Total Agency Funding ***	219,800

**Department of Military and Veterans' Affairs**

1002	Federal Receipts	1,200,000
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1	*** Total Agency Funding ***	1,200,000
2	<b>Department of Revenue</b>	
3	1004 Unrestricted General Fund Receipts	130,000
4	1105 Permanent Fund Corporation Gross Receipts	50,000,000
5	*** Total Agency Funding ***	50,130,000
6	<b>Department of Transportation and Public Facilities</b>	
7	1004 Unrestricted General Fund Receipts	331,000
8	*** Total Agency Funding ***	331,000
9	<b>University of Alaska</b>	
10	1151 Technical Vocational Education Program Receipts	-467,800
11	*** Total Agency Funding ***	-467,800
12	<b>* * * * * Total Budget * * * * *</b>	<b>58,053,100</b>
13	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)	

\* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Unrestricted General</b>	
1003 General Fund Match	2,065,000
1004 Unrestricted General Fund Receipts	4,335,300
1213 Alaska Housing Capital Corporation Receipts	750,000
*** Total Unrestricted General ***	7,150,300
<b>Designated General</b>	
1151 Technical Vocational Education Program Receipts	-1,039,500
*** Total Designated General ***	-1,039,500
<b>Other Non-Duplicated</b>	
1105 Permanent Fund Corporation Gross Receipts	50,000,000
1166 Commercial Passenger Vessel Environmental Compliance Fund	-457,700
*** Total Other Non-Duplicated ***	49,542,300
<b>Federal Receipts</b>	
1002 Federal Receipts	3,900,000
1269 Coronavirus State and Local Fiscal Recovery Fund	150,000
*** Total Federal Receipts ***	4,050,000
<b>Other Duplicated</b>	
1007 Interagency Receipts	-1,650,000
*** Total Other Duplicated ***	-1,650,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 7.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
* * * * *	* * * * *		
<b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b>			
* * * * *	* * * * *		
Community Block Grants (HD 1-40)	6,060,000	60,000	6,000,000
AMCO Enforcement Case Management and Investigations Report Writing System (HD 1-40)	200,000	200,000	
Alaska Energy Authority - Alaska Cargo and Cold Storage (HD 1-40)	21,000,000		21,000,000
Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs (HD 1-40)	5,000,000		5,000,000
Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)	13,000,000	5,500,000	7,500,000
Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40)	17,500,000	5,000,000	12,500,000
West Susitna Road Access (HD 8)	8,500,000		8,500,000
<b>Grants to Named Recipients (AS 37.05.316)</b>			
Inter-Island Ferry Authority (HD 33- 36)	250,000	250,000	
Matanuska-Susitna Borough- Arctic Winter Games (HD 7-12)	1,000,000	1,000,000	
Matanuska-Susitna Borough- Pavement Rehab Through Mat-Su Population	10,000,000		10,000,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Corridor (HD 7-12)			
4	Chevak School Fire Remediation (HD 39)	2,500,000		2,500,000
5	Voice of the Arctic Inupiat (HD 1-40)	1,000,000		1,000,000
6	<b>Grants to Municipalities (AS</b>			
7	<b>37.05.315)</b>			
8	Anchorage - Energy Burden Mapping (HD	25,000		25,000
9	19)			
10	*****	*****		
11	***** <b>Department of Corrections</b> *****			
12	*****	*****		
13	Point Mackenzie Correctional Farm	1,500,000	1,500,000	
14	Produce Processing Plant (HD 8)			
15	*****	*****		
16	***** <b>Department of Education and Early Development</b> *****			
17	*****	*****		
18	Houston Middle School Replacement (HD	9,000,000	9,000,000	
19	10)			
20	Major Maintenance Grant Fund for	21,642,299	21,642,299	
21	School Major Maintenance (HD 1-40)			
22	Mt. Edgecumbe High School Repairs (HD	7,882,000	7,882,000	
23	35)			
24	*****	*****		
25	***** <b>Department of Environmental Conservation</b> *****			
26	*****	*****		
27	Clean Water Capitalization Grant	2,000,000		2,000,000
28	Subsidy (HD 1-40)			
29	Drinking Water Capitalization Grant	5,800,000		5,800,000
30	Subsidy (HD 1-40)			
31	<b>Village Safe Water and Wastewater</b>	<b>70,812,000</b>	<b>18,062,000</b>	<b>52,750,000</b>
32	<b>Infrastructure Projects</b>			
33	Village Safe Water and	28,324,800		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Wastewater Infrastructure			
4	Projects: Expansion,			
5	Upgrade, and Replacement of			
6	Existing Service (HD 1-40)			
7	Village Safe Water and	42,487,200		
8	Wastewater Infrastructure			
9	Projects: First Time			
10	Service Projects (HD 1-40)			
11		* * * * *	* * * * *	
12		* * * * * <b>Department of Fish and Game</b> * * * * *		
13		* * * * *	* * * * *	
14	2018 Sockeye Salmon Disaster - Chignik	2,000,000		2,000,000
15	Area (HD 37)			
16	Pacific Cod Disaster Funding - 2018	1,000,000		1,000,000
17	Gulf of Alaska (HD 1-40)			
18	Endangered Species Act - Legal and	5,250,000	250,000	5,000,000
19	Research Needs to Protect State Right			
20	to Manage (HD 1-40)			
21	Copper River Boat Launch Facilities	165,000		165,000
22	Improvements (HD 6)			
23	Facilities, Vessels and Aircraft	500,000	500,000	
24	Maintenance, Repair and Upgrades (HD			
25	1-40)			
26	Pacific Coastal Salmon Recovery Fund	4,400,000		4,400,000
27	(HD 1-40)			
28	Sport Fish Recreational Boating and	3,000,000		3,000,000
29	Angler Access (HD 1-40)			
30		* * * * *	* * * * *	
31		* * * * * <b>Office of the Governor</b> * * * * *		
32		* * * * *	* * * * *	
33	Statewide Deferred Maintenance,	49,000,000	49,000,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Renovation, and Repair (HD 1-40)			
2	2020 Ballot Measure Number 2	803,600	803,600	
3	Implementation (HD 1-40)			
4	* * * * *	* * * * *		
5	* * * * * <b>Department of Health and Social Services</b> * * * * *			
6	* * * * *	* * * * *		
7	Health Information Exchange (HD 1-40)	4,080,908	480,107	3,600,801
8	Emergency Medical Services Match for	500,000	500,000	
9	Code Blue Project (HD 1-40)			
10	Fairbanks Youth Facility (HD 1)	18,986,720		18,986,720
11	<b>Pioneer Homes Facility Improvements</b>	<b>6,079,700</b>	<b>561,700</b>	<b>5,518,000</b>
12	Ketchikan Pioneer Home HVAC 76,500			
13	Intake Damper Assembly (HD			
14	36)			
15	Palmer Alaska Veterans' and Pioneers	5,518,000		5,518,000
16	Home Roof Replacement (HD 7-12)			
17	Palmer Alaska Veterans and 61,200			
18	Pioneer Home Safety Fencing			
19	(HD 7-12)			
20	Juneau Pioneer Home ADA- 424,000			
21	Compliant Courtyard (HD 33-			
22	34)			
23	* * * * *	* * * * *		
24	* * * * * <b>Department of Labor and Workforce Development</b> * * * * *			
25	* * * * *	* * * * *		
26	Alaska Vocational Technical Center	12,500,000	12,500,000	
27	Upgrades (HD 29-31)			
28	* * * * *	* * * * *		
29	* * * * * <b>Department of Law</b> * * * * *			
30	* * * * *	* * * * *		
31	Prosecutor Recruitment and Housing to	4,000,000	4,000,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Address Sexual Assault and Sexual			
4	Abuse of a Minor Case Backlog (HD 1-			
5	40)			
6		* * * * *	* * * * *	
7		<b>* * * * * Department of Military and Veterans Affairs * * * * *</b>		
8		* * * * *	* * * * *	
9	Kotzebue Tarmac Repair and Maintenance	5,200,000	4,812,500	387,500
10	(HD 40)			
11	Mass Notification System - Joint Base	5,000,000	2,500,000	2,500,000
12	Elmendorf Richardson (JBER) (HD 15)			
13	Joint Base Elmendorf Richardson (JBER)	7,850,000	3,812,500	4,037,500
14	Digital Control, Generator, and			
15	Preventative Maintenance (HD 15)			
16	State Homeland Security Grant Programs	7,500,000		7,500,000
17	(HD 1-40)			
18		* * * * *	* * * * *	
19		<b>* * * * * Department of Natural Resources * * * * *</b>		
20		* * * * *	* * * * *	
21	Agriculture Specialty Crop Block Grant	4,500,000		4,500,000
22	(HD 1-40)			
23	Critical Minerals Mapping - Earth MRI	2,200,000	500,000	1,700,000
24	(3DEEP) (HD 1-40)			
25	Abandoned Mine Lands Reclamation	3,200,000		3,200,000
26	Federal Program (HD 1-40)			
27	Geological Mapping for Energy	900,000	300,000	600,000
28	Development (USGS STATEMAP) (HD 1-40)			
29	Cooperative Water Resource Program	300,000		300,000
30	Pass-through to USGS for Stream Gaging			
31	Projects (HD 1-40)			
32	Federal and Local Government Funded	7,000,000		7,000,000
33	Forest Resource and Fire Program (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	1-40)			
4	Land Sales - New Subdivision	500,000	500,000	
5	Development (HD 1-40)			
6	PARKS Land and Water Conservation Fund	5,652,655	2,152,655	3,500,000
7	Federal Grant Program (HD 1-40)			
8	National Historic Preservation Fund	800,000	200,000	600,000
9	(HD 1-40)			
10	National Recreational Trails Federal	1,600,000	100,000	1,500,000
11	Grant Program (HD 1-40)			
12	State Park Electronic Fee Stations (HD	220,000	220,000	
13	1-40)			
14	Wildland Firefighting Aircraft	650,000	650,000	
15	Replacement (HD 1-40)			
16	Wildland Fire Engine Replacement (HD	250,000	250,000	
17	1-40)			
18	Statewide Firebreak Construction	10,000,000		10,000,000
19	Program (HD 1-40)			
20	Statewide Park Sanitation and Facility	2,029,000		2,029,000
21	Upgrades (HD 1-40)			
22	EVOS Eagle Rock (Bookey Parcel)	6,419,010		6,419,010
23	Improvements (HD 14)			
24	Critical Information Database and	800,000	200,000	600,000
25	Dashboard (HD 1-40)			
26	EVOS Kenai River Bookey Parcel	2,300,000		2,300,000
27	Purchase (HD 29-31)			
28	Dam Safety Industry Projects	400,000		400,000
29	Application Review (HD 1-40)			
30	Snowmobile Trail Development Program	250,000	250,000	
31	and Grants (HD 1-40)			
32	Arctic Strategic Transportation and	5,000,000		5,000,000
33	Resource Project (HD 40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Alaska Real-Time Global Navigations	5,000,000		5,000,000
4	Satellite System Network (HD 1-40)			
5	RS2477 Access Development- Advancing	2,500,000		2,500,000
6	State's Rights in Navigability and			
7	Revised Statute 2477 (HD 1-40)			
8	Land Development for Nenana-Totchaket	5,000,000		5,000,000
9	(HD 6)			
10	Advance Surveys for all State Lands	3,500,000		3,500,000
11	Including Agriculture and Mariculture			
12	(HD 1-40)			
13	Permit Backlog Reduction (HD 1-40)	3,500,000		3,500,000
14	<b>Fairbanks to Seward Multi-Use</b>	<b>13,200,000</b>		<b>13,200,000</b>
15	<b>Recreation Trail Construction</b>			
16	Equinox Marathon Travel	1,400,000		
17	Completion - Signage,			
18	Restroom Construction (HD			
19	1-40)			
20	Denali State Park: Curry	1,000,000		
21	Ridge Trail to Kesugi Ridge			
22	- Trail Expansion and Trail			
23	Connections to Campgrounds			
24	(HD 1-40)			
25	Denali State Park Hut	2,000,000		
26	System for Trails-			
27	Construction of Trail Huts			
28	Along 45-Mile Trail (HD 1-			
29	40)			
30	Chugach State Park -	1,100,000		
31	Flattop Mountain Reroute;			
32	Replace Damage/Eroded Trail			
33	with Safer Trail (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Comprehensive Wayfinding	2,000,000		
4	Connecting Anchorage's			
5	Entire Trail System (HD 1-			
6	40)			
7	Antler Creek - New Parking	500,000		
8	Area and Restroom, Short			
9	Easy Loop Trail (HD 1-40)			
10	McKinley Village/Mile 231,	2,200,000		
11	Pedestrian Bridge Over the			
12	Nenana River, New Parking,			
13	New Trails to North (HD 1-			
14	40)			
15	Government Peak Recreation	1,900,000		
16	Area to Skeetawk Ski Area			
17	Connector Trail (HD 1-40)			
18	Coastal Trail to Ship	800,000		
19	Creek- Connection Filling			
20	Gap Between Two Major			
21	Anchorage Trails (HD 1-40)			
22	Turnagain Arm Trail	300,000		
23	Connection- Filling Gap in			
24	Trail System from Girdwood			
25	to Anchorage (HD 1-40)			
26		* * * * *	* * * * *	
27		* * * * * <b>Department of Public Safety</b> * * * * *		
28		* * * * *	* * * * *	
29	Fire & Life Safety Vehicles (HD 1-40)	150,000	150,000	
30	Marine Fisheries Patrol Improvements	1,100,000		1,100,000
31	(HD 1-40)			
32	Replace Training Video Simulator (HD	240,000	240,000	
33	35)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	AWT Law Enforcement Equipment and Off-	750,000	750,000	
4	Highway Vehicle Replacement (HD 1-40)			
5	AST Law Enforcement Equipment	500,000	500,000	
6	Replacement (HD 1-40)			
7	Vehicle Replacement (HD 1-40)	1,233,600	1,233,600	
8	Crime Laboratory Equipment Replacement	300,000	300,000	
9	(HD 1-40)			
10	Alaska Wildlife Troopers Marine	1,400,000		1,400,000
11	Enforcement Repair and Replacement (HD			
12	1-40)			
13	Boating Upgrades, Haul Outs, and	500,000		500,000
14	Vessel Replacement (HD 1-40)			
15	*****	*****		
16	***** <b>Department of Revenue</b> *****			
17	*****	*****		
18	<b>Alaska Housing Finance Corporation</b>			
19	AHFC Competitive Grants for Public	1,100,000	350,000	750,000
20	Housing (HD 1-40)			
21	AHFC Energy Efficiency Research (HD 1-	500,000	500,000	
22	40)			
23	AHFC Energy Programs Weatherization	5,000,000	2,000,000	3,000,000
24	(HD 1-40)			
25	AHFC Federal and Other Competitive	7,500,000	1,500,000	6,000,000
26	Grants (HD 1-40)			
27	AHFC Housing and Urban Development	3,200,000		3,200,000
28	Capital Fund Program (HD 1-40)			
29	AHFC Housing and Urban Development	4,750,000	750,000	4,000,000
30	Federal HOME Grant (HD 1-40)			
31	AHFC Rental Assistance for Persons	1,500,000	1,500,000	
32	Displaced Due to Domestic Violence -			
33	Empowering Choice Housing Program			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1	(EHP) (HD 1-40)			
4	AHFC Senior Citizens Housing	1,750,000	1,750,000	
5	Development Program (HD 1-40)			
6	AHFC Supplemental Housing Development	3,000,000	3,000,000	
7	Program (HD 1-40)			
8	AHFC Teacher, Health and Public Safety	2,250,000	1,750,000	500,000
9	Professionals Housing (HD 1-40)			
10	* * * * *	* * * * *		
11	<b>* * * * * Department of Transportation and Public Facilities * * * * *</b>			
12	* * * * *	* * * * *		
13	Alaska Marine Highway System Vessel	15,000,000	15,000,000	
14	Overhaul, Annual Certification and			
15	Shoreside Facilities Rehabilitation			
16	(HD 1-40)			
17	Computerized Maintenance Management	1,509,486	1,509,486	
18	System (CMMS) - Year 3 (HD 1-40)			
19	Weigh Station Scale Repairs (HD 1-40)	1,000,000	1,000,000	
20	State Equipment Fleet Replacement (HD	25,000,000		25,000,000
21	1-40)			
22	Federal-Aid Highway Project Match	1,000,000	1,000,000	
23	Credits (HD 1-40)			
24	Craig Harbor (HD 35)	4,400,000	4,400,000	
25	Municipal Harbor Facility Grant Fund	14,049,988	14,049,988	
26	(HD 1-40)			
27	Anton Anderson Memorial and Portage	175,600		175,600
28	Lake Tunnel Capital Improvements (HD			
29	7-12)			
30	Anchorage Metropolitan Area	11,294,342		11,294,342
31	Transportation Solutions -- FHWA			
32	CRRSAA (HD 1-40)			
33	Fox Springs Improvements (HD 1-5)	248,310		248,310

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Airport Improvement Program</b>	<b>515,180,411</b>		<b>515,180,411</b>
4	Alaska International	10,000,000		
5	Airport System Reimbursable			
6	Projects (HD 1-40)			
7	Aviation Systems Plan	2,000,000		
8	Update (HD 1-40)			
9	Brevig Mission Lighting &	6,400,000		
10	Resurfacing (HD 39)			
11	Homer Airport Rehab --	21,600,000		
12	Stage 1 (HD 31)			
13	King Salmon Airport Fencing	20,600,000		
14	and Gate Security			
15	Improvements (HD 37)			
16	Kipnuk Airport Surfacing	5,000,000		
17	and Lighting Replacement			
18	(HD 38)			
19	Kongiganak Airport	25,800,000		
20	Rehabilitation & SREB			
21	Construction (HD 38)			
22	Mekoryuk Airport & Access	17,100,000		
23	Rd Rehab (HD 38)			
24	Mekoryuk SRE Building	6,100,000		
25	Replacement (HD 38)			
26	Napakiak Airport	703,000		
27	Reconnaissance Study (HD			
28	38)			
29	Northern Electrical	1,012,000		
30	Equipment Buildings (Tok &			
31	Eagle) (HD 6)			
32	Saint Mary's Airport	20,400,000		
33	Reconstruction (HD 39)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Seward Airport	31,400,000		
4	Reconstruction (HD 29)			
5	Statewide Airport	20,000,000		
6	Improvement Contingency			
7	Funding (HD 10)			
8	Statewide Airport	20,000,000		
9	Improvement Precostruction			
10	Projects (HD 10)			
11	Statewide Various Airports	10,000,000		
12	-- Airport Equipment			
13	Acquisition (HD 10)			
14	Statewide Various Airports	8,000,000		
15	Minor Surface Improvements			
16	and Obstruction Removal (HD			
17	10)			
18	Unalaska Apron & TWY	8,300,000		
19	Pavement Rehabilitation (HD			
20	37)			
21	TSAIA: Airfield Pavement	28,237,623		
22	Reconstruction &			
23	Maintenance (HD 1-40)			
24	TSAIA: Advanced Project	722,059		
25	Design and Planning (HD 1-			
26	40)			
27	TSAIA: Annual Improvements	912,074		
28	(HD 1-40)			
29	TSAIA: Environmental	126,677		
30	Projects (HD 1-40)			
31	TSAIA: Equipment (HD 1-40)	4,127,462		
32	TSAIA: Facility	1,393,447		
33	Improvements, Renovations,			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	& Upgrades (HD 1-40)			
4	TSAIA: Information	1,216,099		
5	Technology Improvements (HD			
6	1-40)			
7	ANC Taxilanes E1, E3, and	12,207,679		
8	E&G Intersection & TW R			
9	South Spot Rehab Ph 2 (HD			
10	1-40)			
11	TW R South Surface Seal (HD	263,280		
12	1-40)			
13	North Terminal Northside	14,304,880		
14	Aprons & Taxilane (HD 1-40)			
15	Parking Garage Repairs (HD	8,000,000		
16	1-40)			
17	Underground Storage Tank	900,000		
18	Replacement for Generators			
19	at NT, ST & ARFF Buildings			
20	(HD 1-40)			
21	ANC Water Main Improvements	5,000,000		
22	(HD 1-40)			
23	Joint Repairs R3 and R4	700,000		
24	(Deferred from 2021) (HD 1-			
25	40)			
26	Quick Turnaround Facility	1,500,000		
27	Renewal (HD 1-40)			
28	Reconfigure NT CBP	1,000,000		
29	Operation (HD 1-40)			
30	Airport Facility Roof	1,000,000		
31	Replacement 2022 (HD 1-40)			
32	ANC B Gate 4 & Gates 6-9	2,194,000		
33	Rehabilitation (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	ANC Taxilane U, P & Taxiway	666,976		
4	R Surface Seal (HD 1-40)			
5	ANC RW 7R/25L Lighting (HD	2,018,480		
6	1-40)			
7	ANC Terminal Road	10,092,400		
8	Improvements (HD 1-40)			
9	ANC Conc C Cooling Upgrades	8,909,395		
10	(HD 1-40)			
11	FIA: Advanced Project	31,669		
12	Design and Planning (HD 1-			
13	40)			
14	FIA: Annual Improvements	348,362		
15	(HD 1-40)			
16	FIA: Environmental (HD 1-	218,545		
17	40)			
18	FIA: Equipment (HD 1-40)	1,218,750		
19	FIA: Facility Improvements,	126,677		
20	Renovations, & Upgrades (HD			
21	1-40)			
22	FIA: Information Technology	109,273		
23	Improvements (HD 1-40)			
24	FIA: General Aviation Apron	14,062,500		
25	Rehabilitation (HD 1-40)			
26	Alaska International	5,000,000		
27	Airport System Reimbursable			
28	Authority (HD 1-40)			
29	Lake Hood Access Road	1,755,200		
30	Improvements (HD 1-40)			
31	ANC Taxiway Zulu West Phase	26,801,904		
32	I (HD 1-40)			
33	Alaska International	5,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Airport System Acceleration			
4	projects (HD 1-40)			
5	Project Acceleration (HD 1-	40,200,000		
6	40)			
7	Pre- Grant Project	40,200,000		
8	Development (HD 1-40)			
9	Contingency (HD 1-40)	40,200,000		
10	<b>Federal Program Match</b>	<b>77,700,000</b>	<b>77,700,000</b>	
11	Federal-Aid Aviation State	5,200,000		
12	Match (HD 1-40)			
13	Federal-Aid Highway State	71,200,000		
14	Match (HD 1-40)			
15	Other Federal Program Match	1,300,000		
16	(HD 1-40)			
17	<b>Statewide Federal Programs</b>	<b>68,293,870</b>	<b>33,858</b>	<b>68,260,012</b>
18	Cooperative Reimbursable	15,000,000		
19	Projects (HD 1-40)			
20	Federal Emergency Projects	10,000,000		
21	(HD 1-40)			
22	Federal Transit	35,260,012		
23	Administration Grants (HD			
24	1-40)			
25	Highway Safety Grants	8,033,858		
26	Program (HD 1-40)			
27	<b>Surface Transportation Program</b>	<b>1,082,972,298</b>		<b>1,082,972,298</b>
28	Haines Highway	32,385,320		
29	Reconstruction, MP 3.5-25.3			
30	(HD 33)			
31	Sterling Hwy Mile Point 8-	1,819,400		
32	25 (Milepost 45-60) Sunrise			
33	Inn to Skilak Lake Road			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Construction (HD 29)			
4	Airport Way / South	1,091,640		
5	Cushman Intersection			
6	Reconstruction (HD 4)			
7	Airport Way (West)	10,916,400		
8	Improvements (HD 5)			
9	Ketchikan - S. Tongass Hwy	27,291,000		
10	Improvements Deermount to			
11	Saxman (HD 36)			
12	Alaska Highway Passing	5,455,800		
13	Lanes Mile Point 0-198			
14	(Milepost 1221-1422)			
15	(Canadian Border to Delta			
16	Jct) (HD 9)			
17	Dalton Hwy Mile Point 109-	9,097		
18	145 (Milepost 109-144)			
19	Reconstruction (Old Man			
20	Camp to Jim River Bridge#3)			
21	(HD 40)			
22	Ketchikan - S Tongass Hwy	12,008,040		
23	Improvements Saxman to Surf			
24	St (HD 36)			
25	Selawik Barge Landing	6,877,332		
26	Access Road and Boardwalk			
27	Improvements (HD 40)			
28	Aurora Drive-Noyes Slough	272,910		
29	Bridge Replacement (HD 2)			
30	Nome Seppala Drive	10,916,400		
31	Rehabilitation (HD 39)			
32	Gold Creek Bridge and	4,321,075		
33	Tatalina Bridge Replacement			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 37)			
4	Nome Center Creek Road	154,649		
5	Rehabilitation (HD 39)			
6	Parks Highway Mile Point	11,826,100		
7	195-196 (Milepost 231)			
8	Enhancements (HD 6)			
9	Whitshed Road and	682,275		
10	Pedestrian Improvements (HD			
11	32)			
12	Ketchikan - So. Tongass	5,458,200		
13	Highway - Tongass Ave			
14	Improvements (HD 36)			
15	Richardson Highway Mile	3,638,800		
16	Point 360-361 (Milepost			
17	359) Railroad Grade			
18	Separated Facility (HD 2)			
19	Ketchikan - Sayles/Gorge	2,365,220		
20	St. Viaduct (#1841)			
21	Improvement (HD 36)			
22	Steese Expressway /	2,729,100		
23	Johansen Expressway			
24	Interchange (HD 2)			
25	Vine Road Improvements	1,364,550		
26	Knik-Goosebay Road to			
27	Hollywood Blvd. (HD 8)			
28	Alaska Highway Mile Point	25,471,600		
29	12-29 (Milepost 1235-1251)			
30	Rehabilitation (HD 6)			
31	Kenai Spur Road	28,200,700		
32	Rehabilitation Stage 2 (HD			
33	30)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Elliott Highway Milepost	90,970		
4	51-63 Rehabilitation (HD 6)			
5	Skagway - Klondike Highway	18,194		
6	Rehabilitation: Skagway			
7	River Bridge to Canadian			
8	Border (HD 33)			
9	Glenn Highway: Parks	43,938,510		
10	Highway to South Inner			
11	Springer Loop (Cienna			
12	Avenue) (HD 10)			
13	Ketchikan - S. Tongass Hwy	2,729,100		
14	- Replace Hoadley Creek			
15	Bridge (HD 36)			
16	Ketchikan - S. Tongass Hwy	10,461,550		
17	- Water Street Viaduct			
18	Improvements (HD 36)			
19	Knik Goose Bay Road	53,672,300		
20	Reconstruction Centaur			
21	Avenue to Vine Road Stage 1			
22	(HD 8)			
23	Takotna River Bridge	8,187,300		
24	Replacment (HD 37)			
25	Sterling Hwy Mile Point 8-	40,936,500		
26	25 (Milepost 45-60) Sunrise			
27	Inn to Skilak Lake Road			
28	Construction Stage 1 (HD			
29	29)			
30	Kodiak - Chiniak Hwy	14,555,200		
31	Rehabilitate Stage 1 (HD			
32	32)			
33	Sterling Hwy Mile Point 8-	20,013,400		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	25 (Milepost 45-60) Sunrise			
4	Inn to Skilak Lake Road			
5	Construction Stage 3 (HD			
6	29)			
7	Snow River Bridges	1,819,400		
8	Nonmotorized Pathway as			
9	Environmental Mitigation			
10	for Sterling Highway MP 45-			
11	60 Co (HD 29)			
12	Kenai Bridge Access Road	2,499,275		
13	Pedestrian Pathway (HD 29)			
14	Kenai River Flats Facility	2,551,606		
15	Improvements (HD 30)			
16	Soldotna Community	1,211,579		
17	Connections and ADA			
18	Improvements (HD 30)			
19	Brotherhood Bridge / Kax	1,974,049		
20	Trail Improvements (HD 34)			
21	Hoonah Harbor Way	4,284,687		
22	Pedestrian Improvements and			
23	Pitt Island Cemetery			
24	Walkway (HD 35)			
25	Sterling Hwy Mile Point 8-	93,502,605		
26	25 (Milepost 45-60) Sunrise			
27	Inn to Skilak Lake Rd JNU			
28	Creek Bridge Con (HD 40)			
29	Shishmaref Sanitation Road	4,431,340		
30	Erosion Control (HD 39)			
31	Bethel Tundra Ridge Road	6,904,623		
32	(HD 38)			
33	Glenn Highway Mile Point	272,910		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	45-49 (Milepost 53-56)			
4	Reconstruction Moose Creek			
5	Canyon (HD 9)			
6	Kodiak - Otmeloi Way	587,760		
7	Reconstruction (HD 32)			
8	Seward Highway Mile Point	1,364,550		
9	104-108.5 (Milepost 105-			
10	109.5) Windy Corner to			
11	Rainbow Point (HD 27)			
12	Old Steese Highway	909,700		
13	Reconstruction (HD 1-5)			
14	Glenn Highway Mile Point 59	1,819,400		
15	- 85 (Milepost 66.5 to 92)			
16	Rehabilitation (HD 9)			
17	Kodiak - Chiniak Hwy	4,366,560		
18	Rehabilitate: Mile Point 5			
19	to 21 (Milepost 15 to 31)			
20	(HD 32)			
21	Sterling Safety Corridor	5,913,050		
22	Improvements Mile Point 45			
23	- 58 (Milepost 82.5 to 94)			
24	(HD 30)			
25	Sitka Sea Walk (HD 35)	1,880,534		
26	Bethel Chief Eddie Hoffman	932,443		
27	Highway Reconstruction (HD			
28	38)			
29	Ruby Slough Road (HD 39)	272,910		
30	Richardson Highway MP 233	398,449		
31	Bear Creek Bridge #0593			
32	Replacement (HD 9)			
33	Hemmer Road Upgrade and	288,659		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Extension (HD 7-12)			
4	Hermon Road Upgrade and	1,984,522		
5	Extension (HD 7-12)			
6	Redoubt Avenue and Smith	678,636		
7	Way Rehabilitation (HD 30)			
8	Trunk Road (Nelson Road)	28,577		
9	UpgradeTrunk Road (Nelson			
10	Road) Upgrade (HD 11)			
11	Akakeek, Ptarmigan, and	477,593		
12	DeLapp Streets - (HD 38)			
13	Seward Highway MP 14	45,150		
14	Railroad Crossing			
15	Reconstruction (HD 29)			
16	Highway Safety Improvement	56,080,000		
17	Program (HSIP) (HD 1-40)			
18	Pavement and Bridge	51,852,900		
19	Preservation (HD 37)			
20	Pavement and Bridge	50,943,200		
21	Preservation (HD 7-31)			
22	AMATS CTP Program	28,153,418		
23	Allocation (HD 12-28)			
24	Ferry Refurbishment (HD 1-	13,500,000		
25	40)			
26	Pavement and Bridge	13,190,650		
27	Preservation (HD 33-36)			
28	FAST CTP Program Allocation	7,716,256		
29	(HD 1-5)			
30	Annual Planning Work	7,003,961		
31	Program (HD 1-40)			
32	Bridge and Tunnel	6,997,900		
33	Inventory, Inspection,			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Monitoring, Preservation,			
4	Rehab and Replacement			
5	Program (HD 1-40)			
6	Northern Region Signal	4,548,500		
7	Interconnect (HD 1-40)			
8	Whittier Tunnel:	3,775,255		
9	Maintenance and Operations			
10	(HD 9)			
11	Statewide Congestion and	3,211,200		
12	Mitigation Air Quality (HD			
13	1-40)			
14	Central Region Drainage	2,365,220		
15	Improvements and Erosion			
16	(HD 1-40)			
17	Recreational Trails Program	2,261,379		
18	(HD 1-40)			
19	AMATS CMAQ Allocation for	2,143,768		
20	Qualifying Air Quality			
21	Projects (HD 12-28)			
22	Statewide Research Program	2,055,831		
23	(HD 1-40)			
24	Northern Region ADA	2,001,340		
25	Reconnaissance and			
26	Improvements (HD 1-40)			
27	Urban Planning Program (HD	1,929,082		
28	1-40)			
29	Transportation Asset	1,819,400		
30	Management Program (HD 1-			
31	40)			
32	Southcoast Areawide ADA	1,819,400		
33	Improvements (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Central Region ADA	1,819,400		
4	Compliance Project (HD 1-			
5	40)			
6	Committed Measures for the	1,728,430		
7	Fairbanks SIP (HD 1-5)			
8	AASHTOWare Implementation	1,128,028		
9	(HD 1-40)			
10	Roadway Data Collection (HD	1,091,640		
11	1-40)			
12	Culvert Repair or Replace	909,700		
13	Project (HD 1-40)			
14	Bridge Scour Monitoring and	864,216		
15	Retrofit Program (HD 1-40)			
16	Seismic Bridge Retrofit	864,215		
17	Program (HD 1-40)			
18	AMATS TA Allocation (HD 12-	836,594		
19	28)			
20	511 Phone and Web	785,071		
21	Maintenance & Operations			
22	(HD 1-40)			
23	Winter Trail Marking (HD 1-	773,245		
24	40)			
25	Portage Station	730,000		
26	Improvements (HD 1-40)			
27	FAST CMAQ Allocation (HD 1-	727,760		
28	5)			
29	Road Weather Information	727,440		
30	System (RWIS) (HD 1-40)			
31	Central Region ITS Repair	682,275		
32	and Upgrade Project (HD 1-			
33	40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Design Construct Lease	640,000		
4	Purchase Ferryboats and			
5	Terminals (HD 1-40)			
6	Highway Safety Improvement	607,500		
7	Program/Safety Management			
8	(HD 7-31)			
9	USGS Flood Frequency and	591,304		
10	Analysis (HD 1-40)			
11	Technology Infrastructure	575,000		
12	(HD 1-40)			
13	Statewide: Highway Safety	477,000		
14	Improvement Program Safety			
15	Management (HD 1-40)			
16	Bridge Management System	454,850		
17	(HD 1-40)			
18	Weigh-In-Motion Maintenance	454,850		
19	& Operations (HD 1-40)			
20	Statewide Transportation	454,850		
21	Alternatives Program (TAP)			
22	(HD 1-40)			
23	Napakiak Multi-Modal Study	454,850		
24	(HD 1-40)			
25	Fleet Condition Survey	400,000		
26	Update (HD 1-40)			
27	Prince William Sound Area	400,000		
28	Transportation Plan Update			
29	(HD 1-40)			
30	Highway Safety Improvement	324,000		
31	Program/Safety Management			
32	(HD 1-40)			
33	National Highway Institute	318,395		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Training (HD 1-40)			
4	Statewide Highway Data	318,395		
5	Equipment Acquisition and			
6	Installation (HD 1-40)			
7	OHA AHRS/IBS Development	241,070		
8	(HD 1-40)			
9	Geographic Information	227,425		
10	System Development (HD 1-			
11	40)			
12	Northern Region ITS (HD 1-	227,425		
13	40)			
14	Civil Rights Program (HD 1-	225,000		
15	40)			
16	AASHTO Technical Programs	220,000		
17	Support (HD 1-40)			
18	Inter-Island Ferry	215,860		
19	Authority (IFA) Vessel			
20	Refurbishments (HD 1-40)			
21	Air Quality Public	181,940		
22	Education (HD 1-40)			
23	Air Quality Mobile Source	181,940		
24	Modeling (HD 1-40)			
25	Cultural Resources Liaison	154,649		
26	(HD 1-40)			
27	Highway Performance	136,455		
28	Monitoring System (HPMS)			
29	Reporting (HD 1-40)			
30	eWORX Federal Aid System	136,455		
31	Regulatory Implementation			
32	(HD 1-40)			
33	Statewide Functional Class	136,455		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Update (HD 1-40)			
4	Traffic Data Management and	113,713		
5	Reporting System (HD 1-40)			
6	Highway Fuel Tax Evasion	100,000		
7	(HD 1-40)			
8	Strategic Highway Safety	100,000		
9	Plan (HD 1-40)			
10	Small Hydrologic	90,972		
11	Investigations (HD 1-40)			
12	RWIS Air Quality Sensor	90,970		
13	Operations & Maintenance			
14	(HD 1-40)			
15	ADA Implementation and	77,325		
16	Compliance Monitoring (HD			
17	1-40)			
18	Fairbanks Air Quality	72,776		
19	Planning Project (HD 1-5)			
20	Alaska CARE - Crash Data	68,228		
21	Analysis & Reporting System			
22	(HD 1-40)			
23	511 Phone and Web	68,228		
24	Enhancements (HD 1-40)			
25	Signal and Detector System	50,000		
26	(HD 1-40)			
27	Traveler Information	22,743		
28	Systems Marketing (HD 1-40)			
29	Connected - Autonomous	22,743		
30	Vehicle Planning (HD 1-40)			
31	IWAYS Architecture Update	22,742		
32	(HD 1-40)			
33	Highway Safety Improvement	20,317		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Program/Safety Management			
4	(HD 33-36)			
5	Contingency (HD 1-40)	100,000,000		
6	Project Acceleration (HD	150,000,000		
7	1-40)			
8	Denali Commission	15,000,000		
9	Infrastructure (HD 1-40)			
10		* * * * *	* * * * *	
11		* * * * * <b>University of Alaska</b> * * * * *		
12		* * * * *	* * * * *	
13	UAA Building Energy Performance	10,900,000	10,900,000	
14	Upgrades (HD 12-28)			
15	Bartlett and Moore Hall Modernization:	18,650,000	18,650,000	
16	Restrooms and Sanitation			
17	Infrastructure (HD 1-5)			
18	UAS Juneau Campus Roof and Fuel Tank	1,000,000	1,000,000	
19	Replacements (HD 33-34)			
20	UAS Juneau Campus Safety Improvements	1,000,000	1,000,000	
21	and Regulatory Compliance (HD 33-34)			
22		* * * * *	* * * * *	
23		* * * * * <b>Judiciary</b> * * * * *		
24		* * * * *	* * * * *	
25	Courts Statewide Deferred Maintenance	2,300,000	2,300,000	
26	(HD 1-40)			
27	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
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**Department of Commerce, Community and Economic Development**

1002	Federal Receipts	71,500,000
1003	General Fund Match	60,000
1004	Unrestricted General Fund Receipts	1,350,000
1005	General Fund/Program Receipts	100,000
1140	Alaska Industrial Development and Export Authority Dividend	10,500,000
1269	Coronavirus State and Local Fiscal Recovery Fund	2,525,000
*** Total Agency Funding ***		86,035,000

**Department of Corrections**

1139	Alaska Housing Finance Corporation Dividend	1,500,000
*** Total Agency Funding ***		1,500,000

**Department of Education and Early Development**

1004	Unrestricted General Fund Receipts	38,524,299
*** Total Agency Funding ***		38,524,299

**Department of Environmental Conservation**

1002	Federal Receipts	52,250,000
1004	Unrestricted General Fund Receipts	18,062,000
1075	Alaska Clean Water Fund	2,000,000
1100	Alaska Drinking Water Fund	5,800,000
1108	Statutory Designated Program Receipts	500,000
*** Total Agency Funding ***		78,612,000

**Department of Fish and Game**

1002	Federal Receipts	14,650,000
1003	General Fund Match	250,000
1024	Fish and Game Fund	915,000
1197	Alaska Capital Income Fund	500,000
*** Total Agency Funding ***		16,315,000

**Office of the Governor**

1	1004	Unrestricted General Fund Receipts	803,600
2	1197	Alaska Capital Income Fund	49,000,000
3	***	Total Agency Funding ***	49,803,600
4	<b>Department of Health and Social Services</b>		
5	1002	Federal Receipts	9,118,801
6	1003	General Fund Match	500,000
7	1004	Unrestricted General Fund Receipts	1,041,807
8	1167	Tobacco Settlement Revenue Sale	18,986,720
9	***	Total Agency Funding ***	29,647,328
10	<b>Department of Labor and Workforce Development</b>		
11	1004	Unrestricted General Fund Receipts	12,500,000
12	***	Total Agency Funding ***	12,500,000
13	<b>Department of Law</b>		
14	1004	Unrestricted General Fund Receipts	1,000,000
15	1139	Alaska Housing Finance Corporation Dividend	3,000,000
16	***	Total Agency Funding ***	4,000,000
17	<b>Department of Military and Veterans Affairs</b>		
18	1002	Federal Receipts	14,425,000
19	1003	General Fund Match	2,500,000
20	1004	Unrestricted General Fund Receipts	8,625,000
21	***	Total Agency Funding ***	25,550,000
22	<b>Department of Natural Resources</b>		
23	1002	Federal Receipts	59,529,000
24	1003	General Fund Match	2,952,655
25	1004	Unrestricted General Fund Receipts	1,300,000
26	1005	General Fund/Program Receipts	320,000
27	1018	Exxon Valdez Oil Spill Trust--Civil	8,719,010
28	1108	Statutory Designated Program Receipts	900,000
29	1153	State Land Disposal Income Fund	500,000
30	1195	Snow Machine Registration Receipts	250,000
31	1269	Coronavirus State and Local Fiscal Recovery Fund	13,200,000

1	*** Total Agency Funding ***	87,670,665
2	<b>Department of Public Safety</b>	
3	1002 Federal Receipts	3,000,000
4	1004 Unrestricted General Fund Receipts	3,173,600
5	*** Total Agency Funding ***	6,173,600
6	<b>Department of Revenue</b>	
7	1002 Federal Receipts	16,950,000
8	1108 Statutory Designated Program Receipts	500,000
9	1139 Alaska Housing Finance Corporation Dividend	13,100,000
10	*** Total Agency Funding ***	30,550,000
11	<b>Department of Transportation and Public Facilities</b>	
12	1002 Federal Receipts	1,628,107,839
13	1003 General Fund Match	62,721,000
14	1004 Unrestricted General Fund Receipts	35,993,332
15	1005 General Fund/Program Receipts	1,000,000
16	1026 Highways Equipment Working Capital Fund	25,000,000
17	1027 International Airports Revenue Fund	27,582,823
18	1108 Statutory Designated Program Receipts	10,000,000
19	1112 International Airports Construction Fund	722,059
20	1139 Alaska Housing Finance Corporation Dividend	14,979,000
21	1214 Whittier Tunnel Toll Receipts	175,600
22	1269 Coronavirus State and Local Fiscal Recovery Fund	248,310
23	1270 Federal Highway Administration CRRSAA Funding	11,294,342
24	*** Total Agency Funding ***	1,817,824,305
25	<b>University of Alaska</b>	
26	1004 Unrestricted General Fund Receipts	31,550,000
27	*** Total Agency Funding ***	31,550,000
28	<b>Judiciary</b>	
29	1004 Unrestricted General Fund Receipts	2,300,000
30	*** Total Agency Funding ***	2,300,000
31	<b>* * * * * Total Budget * * * * *</b>	<b>2,318,555,797</b>



\* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
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**Unrestricted General**

1003	General Fund Match	68,983,655
1004	Unrestricted General Fund Receipts	156,223,638
1139	Alaska Housing Finance Corporation Dividend	32,579,000
1140	Alaska Industrial Development and Export Authority Dividend	10,500,000
***	Total Unrestricted General ***	268,286,293

**Designated General**

1005	General Fund/Program Receipts	1,420,000
1153	State Land Disposal Income Fund	500,000
1195	Snow Machine Registration Receipts	250,000
1197	Alaska Capital Income Fund	49,500,000
***	Total Designated General ***	51,670,000

**Other Non-Duplicated**

1018	Exxon Valdez Oil Spill Trust--Civil	8,719,010
1024	Fish and Game Fund	915,000
1027	International Airports Revenue Fund	27,582,823
1108	Statutory Designated Program Receipts	11,900,000
1167	Tobacco Settlement Revenue Sale	18,986,720
1214	Whittier Tunnel Toll Receipts	175,600
***	Total Other Non-Duplicated ***	68,279,153

**Federal Receipts**

1002	Federal Receipts	1,869,530,640
1269	Coronavirus State and Local Fiscal Recovery Fund	15,973,310
1270	Federal Highway Administration CRRSAA Funding	11,294,342
***	Total Federal Receipts ***	1,896,798,292

**Other Duplicated**

1026	Highways Equipment Working Capital Fund	25,000,000
1075	Alaska Clean Water Fund	2,000,000

1	1100	Alaska Drinking Water Fund	5,800,000
2	1112	International Airports Construction Fund	722,059
3	***	Total Other Duplicated ***	33,522,059
4	(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)		

\* **Sec. 10.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 11 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	<b>* * * * * Department of Administration * * * * *</b>		
	* * * * *	* * * * *	
Retirement System Server Replacement	230,400		230,400
(HD 1-40)			
Implement REAL ID in 100 Rural	308,000	308,000	
Communities with Three Teams and an			
Additional Mobile Unit (HD 1-40)			
	* * * * *	* * * * *	
	<b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b>		
	* * * * *	* * * * *	
Alaska Energy Authority - Electrical	200,000	200,000	
Emergencies Program (HD 1-40)			
Grants to Non-Profits to Offset	35,000,000		35,000,000
Revenue Loss Due to COVID-19 (HD 1-40)			
Grants to Tourism and Other Businesses	280,000,000		280,000,000
to Offset Revenue Loss or to Respond			
to Covid-19 (HD 1-40)			
Grants to Local Governments with	80,000,000		80,000,000
Significant Revenue Loss Due to COVID-			
19 (HD 1-40)			
Grants to Electric Utilities to	10,000,000		10,000,000
Address Delinquent Payments Due to			
COVID-19 (HD 1-40)			
Food Security Grants (HD 1-40)	10,000,000		10,000,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		*****	*****	
	*****	<b>Department of Education and Early Development</b>	*****	
		*****	*****	
6	Statewide School Capital Funding	240,000	240,000	
7	Forecast Database (HD 1-40)			
8	Mt. Edgecumbe High School Master Plan	330,000	330,000	
9	Update (HD 35)			
10		*****	*****	
11	*****	<b>Department of Environmental Conservation</b>	*****	
12		*****	*****	
13	<b>Village Safe Water and Wastewater</b>	<b>3,650,000</b>	<b>3,650,000</b>	
14	<b>Infrastructure Projects</b>			
15	Village Safe Water and	1,460,000		
16	Wastewater Infrastructure			
17	Projects: Expansion,			
18	Upgrade, and Replacement of			
19	Existing Service (HD 1-40)			
20	Village Safe Water and	2,190,000		
21	Wastewater Infrastructure			
22	Projects: First Time			
23	Service Projects (HD 1-40)			
24		*****	*****	
25	*****	<b>Department of Fish and Game</b>	*****	
26		*****	*****	
27	Pacific Salmon Treaty Chinook Fishery	7,700,000		7,700,000
28	Mitigation (HD 1-40)			
29	Facilities, Vessels and Aircraft	500,000	500,000	
30	Maintenance, Repair and Upgrades (HD			
31	1-40)			
32	Sport Fish Recreational Boating and	3,000,000		3,000,000
33	Angler Access (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1	Wildlife Management, Research and	10,000,000		10,000,000
2	Hunting Access (HD 1-40)			
3	Food Security Enhancement Projects (HD	20,000,000		20,000,000
4	1-40)			
5	* * * * *	* * * * *		
6	* * * * * <b>Office of the Governor</b> * * * * *			
7	* * * * *	* * * * *		
8	Statewide Deferred Maintenance,	5,903,800	5,903,800	
9	Renovation, and Repair (HD 1-40)			
10	Primary and General Elections Security	3,000,000		3,000,000
11	Due to COVID-19 (HD 1-40)			
12	* * * * *	* * * * *		
13	* * * * * <b>Department of Labor and Workforce Development</b> * * * * *			
14	* * * * *	* * * * *		
15	Unemployment Insurance Mainframe	6,000,000		6,000,000
16	System Support (HD 1-40)			
17	* * * * *	* * * * *		
18	* * * * * <b>Department of Military and Veterans Affairs</b> * * * * *			
19	* * * * *	* * * * *		
20	Bethel Readiness Center Security	140,000	70,000	70,000
21	Upgrades (HD 38)			
22	Bethel Readiness Center Water System	250,000	125,000	125,000
23	Sustainment (HD 38)			
24	Kotzebue Readiness Center HVAC Life-	500,000	250,000	250,000
25	Cycle Replacement (HD 40)			
26	Statewide Roof, Envelope, and Fall	1,700,000	850,000	850,000
27	Protection (HD 1-40)			
28	* * * * *	* * * * *		
29	* * * * * <b>Department of Natural Resources</b> * * * * *			
30	* * * * *	* * * * *		
31	Land Sales - New Subdivision	750,000	750,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Development (HD 1-40)			
2	PARKS Land and Water Conservation Fund	4,400,000	900,000	3,500,000
3	Federal Grant Program (HD 1-40)			
4	Geologic Materials Center	1,290,000	1,140,000	150,000
5	Multispectral Scanning Equipment (HD			
6	1-40)			
7	Exxon Valdez Oil Spill Outreach (HD 1-	49,050		49,050
8	40)			
9	Enhance Capacity at Geological	375,000		375,000
10	Material Center (HD 21)			
11	Alaska Landslide Hazards (HD 33-36)	3,250,000	750,000	2,500,000
12				
13	* * * * *	* * * * *		
14	* * * * * Department of Revenue * * * * *			
15	* * * * *	* * * * *		
16	Revenue Collections System	25,529,400	10,000,000	15,529,400
17	Enhancements (HD 1-40)			
18	Alaska Housing Finance Corporation			
19	AHFC HOME Investment Partnership Act -	5,000,000		5,000,000
20	Homeless Funds (HD 1-40)			
21	AHFC Homeownership Assistance (HD 1-	50,000,000		50,000,000
22	40)			
23				
24	* * * * *	* * * * *		
25	* * * * * Department of Transportation and Public Facilities * * * * *			
26	* * * * *	* * * * *		
27	Decommissioning and Remediation of	1,700,000	1,700,000	
28	Class V Injection Wells (HD 1-40)			
29	Public Building Fund Deferred	5,946,000		5,946,000
30	Maintenance, Renovation, Repair and			
31	Equipment (HD 1-40)			
32	FAA CARES Act Rural Airport Deferred	11,000,000		11,000,000
33	Maintenance Projects (HD 1-40)			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Alaska International Airport System -	30,000,000		30,000,000
4	Debt Service Payment (HD 7-12)			
5		* * * * *		
6		* * * * * <b>Judiciary</b> * * * * *		
7		* * * * *		
8	Court Security Improvements (HD 1-40)	1,551,100	1,551,100	
9	Statewide Deferred Maintenance -	1,551,200	1,551,200	
10	Courts (HD 1-40)			
11		* * * * *	* * * * *	
12		* * * * * <b>Executive Branch-Wide Unallocated Appropriation</b> * * * * *		
13		* * * * *	* * * * *	
14	<b>Executive Branch-wide Unallocated</b>			
15	Branch-Wide Unallocated (HD 1-40)	-435,000,000		-435,000,000
16	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
<b>Department of Administration</b>	
1005 General Fund/Program Receipts	308,000
1029 Public Employees Retirement Trust Fund	162,000
1034 Teachers Retirement Trust Fund	67,000
1042 Judicial Retirement System	1,400
*** Total Agency Funding ***	538,400
<b>Department of Commerce, Community and Economic Development</b>	
1004 Unrestricted General Fund Receipts	200,000
1269 Coronavirus State and Local Fiscal Recovery Fund	415,000,000
*** Total Agency Funding ***	415,200,000
<b>Department of Education and Early Development</b>	
1004 Unrestricted General Fund Receipts	570,000
*** Total Agency Funding ***	570,000
<b>Department of Environmental Conservation</b>	
1139 Alaska Housing Finance Corporation Dividend	3,650,000
*** Total Agency Funding ***	3,650,000
<b>Department of Fish and Game</b>	
1002 Federal Receipts	17,450,000
1024 Fish and Game Fund	800,000
1108 Statutory Designated Program Receipts	2,450,000
1197 Alaska Capital Income Fund	500,000
1269 Coronavirus State and Local Fiscal Recovery Fund	20,000,000
*** Total Agency Funding ***	41,200,000
<b>Office of the Governor</b>	
1185 Election Fund	3,000,000
1197 Alaska Capital Income Fund	5,903,800
*** Total Agency Funding ***	8,903,800
<b>Department of Labor and Workforce Development</b>	

1	1265	COVID-19 Federal	6,000,000
2	***	Total Agency Funding ***	6,000,000
3	<b>Department of Military and Veterans Affairs</b>		
4	1002	Federal Receipts	1,295,000
5	1197	Alaska Capital Income Fund	1,295,000
6	***	Total Agency Funding ***	2,590,000
7	<b>Department of Natural Resources</b>		
8	1002	Federal Receipts	6,000,000
9	1003	General Fund Match	900,000
10	1004	Unrestricted General Fund Receipts	766,100
11	1005	General Fund/Program Receipts	275,000
12	1018	Exxon Valdez Oil Spill Trust--Civil	49,050
13	1108	Statutory Designated Program Receipts	525,000
14	1139	Alaska Housing Finance Corporation Dividend	848,900
15	1153	State Land Disposal Income Fund	750,000
16	***	Total Agency Funding ***	10,114,050
17	<b>Department of Revenue</b>		
18	1002	Federal Receipts	15,529,400
19	1005	General Fund/Program Receipts	10,000,000
20	1265	COVID-19 Federal	55,000,000
21	***	Total Agency Funding ***	80,529,400
22	<b>Department of Transportation and Public Facilities</b>		
23	1002	Federal Receipts	11,000,000
24	1139	Alaska Housing Finance Corporation Dividend	1,700,000
25	1147	Public Building Fund	5,946,000
26	1265	COVID-19 Federal	30,000,000
27	***	Total Agency Funding ***	48,646,000
28	<b>Judiciary</b>		
29	1139	Alaska Housing Finance Corporation Dividend	1,551,100
30	1197	Alaska Capital Income Fund	1,551,200
31	***	Total Agency Funding ***	3,102,300

1	<b>Executive Branch-Wide Unallocated Appropriation</b>	
2	1269 Coronavirus State and Local Fiscal Recovery Fund	-435,000,000
3	*** Total Agency Funding ***	-435,000,000
4	* * * * * <b>Total Budget</b> * * * * *	<b>186,043,950</b>
5	(SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)	

\* **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
<b>Unrestricted General</b>	
1003 General Fund Match	900,000
1004 Unrestricted General Fund Receipts	1,536,100
1139 Alaska Housing Finance Corporation Dividend	7,750,000
*** Total Unrestricted General ***	10,186,100
<b>Designated General</b>	
1005 General Fund/Program Receipts	10,583,000
1153 State Land Disposal Income Fund	750,000
1197 Alaska Capital Income Fund	9,250,000
*** Total Designated General ***	20,583,000
<b>Other Non-Duplicated</b>	
1018 Exxon Valdez Oil Spill Trust--Civil	49,050
1024 Fish and Game Fund	800,000
1029 Public Employees Retirement Trust Fund	162,000
1034 Teachers Retirement Trust Fund	67,000
1042 Judicial Retirement System	1,400
1108 Statutory Designated Program Receipts	2,975,000
*** Total Other Non-Duplicated ***	4,054,450
<b>Federal Receipts</b>	
1002 Federal Receipts	51,274,400
1265 COVID-19 Federal	91,000,000
*** Total Federal Receipts ***	142,274,400
<b>Other Duplicated</b>	
1147 Public Building Fund	5,946,000
1185 Election Fund	3,000,000
*** Total Other Duplicated ***	8,946,000

(SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

1     \* **Sec. 13.** LEGISLATIVE INTENT. It is the intent of the legislature that an appropriation  
 2     for the purpose of paying salary and benefits for a state position may not be expended for any  
 3     other purpose if the position has been continuously vacant for longer than 18 months.

4     \* **Sec. 14.** SUPPLEMENTAL ALASKA HOUSING FINANCE CORPORATION. (a)  
 5     Designated program receipts under AS 37.05.146(b)(3) received by the Alaska Housing  
 6     Finance Corporation, estimated to be \$96,000,000, for administration of housing and energy  
 7     programs on behalf of a municipality, tribal housing authority, or other third party are  
 8     appropriated to the Alaska Housing Finance Corporation for the fiscal years ending June 30,  
 9     2021, and June 30, 2022.

10     (b) The amount of federal receipts received for the support of rental relief, homeless  
 11     programs, or other housing programs provided under federal stimulus legislation, estimated to  
 12     be \$127,000,000, is appropriated to the Alaska Housing Finance Corporation for that purpose  
 13     for the fiscal years ending June 30, 2021, June 30, 2022, and June 30, 2023.

14     \* **Sec. 15.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. (a) The amount  
 15     necessary to have an unobligated balance of \$5,000,000 in the state insurance catastrophe  
 16     reserve account (AS 37.05.289), after the appropriations made in sec. 24, ch. 8, SLA 2020, is  
 17     appropriated from the unencumbered balance of any appropriation that is determined to be  
 18     available for lapse at the end of the fiscal year ending June 30, 2021, to the state insurance  
 19     catastrophe reserve account (AS 37.05.289(a)).

20     (b) The amount of fees collected under AS 28.10.421(d)(21) during the fiscal year  
 21     ending June 30, 2021, for the issuance of special request National Rifle Association plates,  
 22     estimated to be \$8,773, is appropriated from the general fund to Alaska SCTP for  
 23     maintenance of scholastic clay target programs and other youth shooting programs, including  
 24     travel budgets to compete in national collegiate competitions, for the fiscal year ending  
 25     June 30, 2021.

26     \* **Sec. 16.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND  
 27     ECONOMIC DEVELOPMENT. (a) The amount of federal receipts received from the  
 28     American Rescue Plan Act of 2021 (P.L. 117-2) for coronavirus state and local fiscal  
 29     recovery fund non-metropolitan local allocations in the fiscal years ending June 30, 2021, and  
 30     June 30, 2022, estimated to be \$185,395,700, is appropriated to the Department of Commerce,  
 31     Community, and Economic Development for that purpose for the fiscal years ending June 30,

2021, June 30, 2022, June 30, 2023, and June 30, 2024.

(b) Section 21(i), ch. 1, FSSLA 2019, is amended to read:

(i) The amount of federal receipts received for the agricultural trade promotion program of the United States Department of Agriculture during the fiscal year ending June 30, 2020, estimated to be \$5,497,900, is appropriated to the Department of Commerce, Community, and Economic Development, Alaska Seafood Marketing Institute, for agricultural trade promotion for the fiscal years ending June 30, 2020, June 30, 2021, [AND] June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.

(c) The amount of the fees collected under AS 28.10.421(d) during the fiscal years ending June 30, 2017, June 30, 2018, June 30, 2019, and June 30, 2020, for the issuance of special request Blood Bank of Alaska plates, less the cost of issuing the license plates, estimated to be \$2,265, is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Blood Bank of Alaska for support of their mission for the fiscal year ending June 30, 2021.

\* **Sec. 17.** SUPPLEMENTAL DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$8,711,000, is appropriated to the Department of Education and Early Development for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
Emergency assistance for non-public schools	\$5,793,000
Institute of Museum and Library Services	2,159,300
National Endowment for the Arts	758,700

(b) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for elementary and secondary school emergency relief III in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$358,707,000, is appropriated to the Department of Education and Early Development for that purpose for the fiscal years ending

June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024.

(c) The sum of \$2,349,723 is appropriated from federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for elementary and secondary school emergency relief, homeless children and youth, to the Department of Education and Early Development for homeless children and youth for the fiscal years ending June 30, 2021, and June 30, 2022.

(d) The amount of federal receipts received from the Elementary and Secondary School Emergency Relief Fund as a result of the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136), Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260), and American Rescue Plan Act of 2021 (P.L. 117-2) for Mt. Edgecumbe boarding school, estimated to be \$5,329,800, is appropriated to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for responding to the novel coronavirus disease (COVID-19) public health emergency for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.

**\* Sec. 18. SUPPLEMENTAL DEPARTMENT OF HEALTH AND SOCIAL SERVICES.**

(a) The sum of \$2,853,000 is appropriated from the general fund to the Department of Health and Social Services, behavioral health, designated evaluation and treatment, to fund the programs described in the court-ordered plan as required by the terms of the settlement entered into between the state and the plaintiffs in The Disability Law Center of Alaska, Inc. v. State of Alaska, Department of Health and Social Services, 3AN-18-09814CI, for the fiscal year ending June 30, 2021.

(b) The sum of \$9,000,000 is appropriated to the Department of Health and Social Services, behavioral health, designated evaluation and treatment, to fund the programs described in (a) of this section for the fiscal years ending June 30, 2021, and June 30, 2022, from the following sources:

(1) \$4,500,000 from federal receipts;

(2) \$4,500,000 from the general fund.

(c) The amount of federal receipts received from the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$48,716,633, is appropriated to the Department of Health and Social Services for the fiscal years ending

June 30, 2021, and June 30, 2022, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
United States Centers for Disease Control funding for COVID-19 testing	\$42,106,500
United States Centers for Disease Control funding for COVID-19 vaccination activities	6,610,133

(d) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$77,994,900, is appropriated to the Department of Health and Social Services for the fiscal years ending June 30, 2021, and June 30, 2022, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
Child care block grant	\$28,410,000
Child care stabilization grant	45,453,000
Child nutrition pandemic electronic benefit transfer program	768,400
Pandemic temporary assistance for needy families	3,363,500

(e) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$94,351,400, is appropriated to the Department of Health and Social Services for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
Family violence and child abuse prevention and treatment funding	\$ 291,000
Low-income home energy assistance program	23,701,000
Mental health treatment funding	3,038,000
Senior and disabilities services community-based grants	7,045,000

1	Special supplemental nutrition program for	1,160,000
2	women, infants, and children benefit improvements	
3	Substance abuse block grant funding	4,706,000
4	United States Centers for Disease Control funding	22,033,800
5	for COVID-19 testing	
6	United States Centers for Disease Control funding	32,376,600
7	for COVID-19 vaccination activities	

(f) The sum of \$53,981,495 is appropriated from the Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139) to the Department of Health and Social Services for building epidemiology and laboratory capacity for the fiscal years ending June 30, 2021, and June 30, 2022.

(g) The sum of \$1,620,877 is appropriated from the Families First Coronavirus Response Act (P.L. 116-127) to the Department of Health and Social Services for the fiscal years ending June 30, 2021, and June 30, 2022, for the following purposes and in the following amounts:

16	PURPOSE	AMOUNT
17	Special supplemental nutrition program for	\$1,080,588
18	women, infants, and children,	
19	COVID-19, food	
20	Special supplemental nutrition program for	540,289
21	women, infants, and children,	
22	COVID-19, nutrition services	
23	and administration	

(h) The sum of \$6,227,628 is appropriated from the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136) to the Department of Health and Social Services for the fiscal years ending June 30, 2021, and June 30, 2022, for the following purposes and in the following amounts:

28	PURPOSE	AMOUNT
29	Alaska prescription drug monitoring program	\$1,013,858
30	Building epidemiology and laboratory capacity	2,410,438
31	Chafee foster care independence program	2,319,740

Chafee educational and training voucher program 337,172

Promoting safe and stable families program 146,420

(i) The sum of \$18,899,904 is appropriated from the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Health and Social Services for the child care and development block grant for the fiscal years ending June 30, 2021, and June 30, 2022.

**\* Sec. 19. SUPPLEMENTAL DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$441,000, is appropriated to the Department of Labor and Workforce Development for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
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Alaska Vocational Technical Center,	\$220,500
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higher education emergency relief funds III,

institutional portion

Alaska Vocational Technical Center,	220,500
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higher education emergency relief funds III,

student aid portion

**\* Sec. 20. SUPPLEMENTAL DEPARTMENT OF LAW.** (a) The sum of \$1,770,414 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2021.

(b) The amount necessary, after application of the amount appropriated in (a) of this section, to pay judgments awarded against the state on or before June 30, 2021, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments against the state for the fiscal year ending June 30, 2021.

(c) The sum of \$4,000,000 is appropriated from the general fund to the Department of Law, civil division, for litigation relating to defense of rights to develop and protect the state's natural resources, to access land, and to manage its fish and wildlife resources for the fiscal

years ending June 30, 2021, June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.

\* **Sec. 21.** SUPPLEMENTAL DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for emergency management performance grants in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$882,300, is appropriated to the Department of Military and Veterans' Affairs for that purpose for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024.

\* **Sec. 22.** SUPPLEMENTAL DEPARTMENT OF PUBLIC SAFETY. The sum of \$8,000,000 is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department of Public Safety, domestic violence and sexual assault, for sexual assault and domestic violence grants for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024.

\* **Sec. 23.** SUPPLEMENTAL DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$3,808,200, is appropriated to the Department of Transportation and Public Facilities for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
Federal Transit Administration, Fairbanks, infrastructure grants, sec. 5307, urbanized area apportionments	\$3,761,600
Federal Transit Administration, Fairbanks, paratransit urbanized area, 50,000 - 199,999 apportionments	15,400
Federal Transit Administration, paratransit nonurbanized area, fewer than 50,000 apportionments	31,200

\* **Sec. 24.** SUPPLEMENTAL UNIVERSITY OF ALASKA. The amount of federal receipts

received from the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) and from the American Rescue Plan Act of 2021 (P.L. 117-2) for higher education and minority-serving institutions in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$62,742,800, is appropriated to the University of Alaska for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024, for the following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
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University of Alaska higher education emergency	\$42,757,600
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relief funds II and III, institutional portion

University of Alaska higher education emergency	19,985,200
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relief funds II and III, student aid portion

**\* Sec. 25.** SUPPLEMENTAL FEDERAL AND OTHER PROGRAM RECEIPTS. Section 37, ch. 8, SLA 2020, is amended by adding new subsections to read:

(e) Notwithstanding (a) of this section and AS 37.07.080(h), an appropriation item for the fiscal year ending June 30, 2021, may not be increased based on receipt of additional designated program receipts received by the Alaska Gasline Development Corporation or on receipt of additional federal receipts from

(1) P.L. 116-136 (Coronavirus Aid, Relief, and Economic Security Act);

(2) H.R. 133 (P.L. 116-260 (Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA))) for the Department of Transportation and Public Facilities;

(3) sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021); or

(4) funds appropriated by the 117th Congress

(A) for infrastructure, jobs, or as part of the American Jobs Plan, as proposed by the President of the United States, or a similar bill or plan;

(B) related to novel coronavirus disease (COVID-19) or economic recovery; or

(C) for natural gas pipeline expenditures.

(f) Subsection (e) of this section does not apply to appropriations and expenditures ratified under ch. 32, SLA 2020, or to appropriations that were increased based on compliance

1 with AS 37.07.080(h) before the effective date of (e) of this section.

2 \* **Sec. 26.** SUPPLEMENTAL FUND CAPITALIZATION. (a) The sum of \$21,315,700 is  
3 appropriated from the general fund to the community assistance fund (AS 29.60.850).

4 (b) The sum of \$30,000,000 is appropriated from the general fund to the disaster relief  
5 fund (AS 26.23.300(a)).

6 \* **Sec. 27.** SUPPLEMENTAL FUND TRANSFERS. The unexpended and unobligated  
7 balance, estimated to be \$5,500,000, of the appropriation made in sec. 5, ch. 8, SLA 2020,  
8 page 68, line 11, and allocated on page 68, line 12 (Department of Transportation and Public  
9 Facilities, federal program match, federal-aid aviation state match - \$8,853,400) is  
10 reappropriated to the Alaska marine highway system fund (AS 19.65.060).

11 \* **Sec. 28.** SUPPLEMENTAL INSURANCE CLAIMS. The amounts to be received in  
12 settlement of insurance claims for losses, and the amounts to be received as recovery for  
13 losses, for the fiscal year ending June 30, 2021, are appropriated from the general fund to the

14 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

15 (2) appropriate state agency to mitigate the loss.

16 \* **Sec. 29.** SUPPLEMENTAL SALARY AND BENEFIT ADJUSTMENTS. Section 42(a),  
17 ch. 8, SLA 2020, is amended to read:

18 (a) The operating budget appropriations made in sec. 1 of this Act include  
19 amounts for salary and benefit adjustments for public officials, officers, and  
20 employees of the executive branch, Alaska Court System employees, employees of the  
21 legislature, and legislators and to implement the monetary terms for the fiscal year  
22 ending June 30, 2021, of the following ongoing collective bargaining agreements:

23 (1) Alaska State Employees Association, for the general government  
24 unit;

25 (2) Teachers' Education Association of Mt. Edgecumbe, representing  
26 the teachers of Mt. Edgecumbe High School;

27 (3) Confidential Employees Association, representing the confidential  
28 unit;

29 (4) Public Safety Employees Association, representing the regularly  
30 commissioned public safety officers unit;

31 (5) Public Employees Local 71, for the labor, trades, and crafts unit;

(6) Alaska Public Employees Association, for the supervisory unit;

(7) Alaska Correctional Officers Association, representing the correctional officers unit;

(8) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;

**(9) Inlandboatmen's Union of the Pacific, Alaska Region, representing the unlicensed marine unit.**

\* **Sec. 30.** SUPPLEMENTAL SHARED TAXES AND FEES. (a) Section 43(f), ch. 8, SLA 2020, is amended to read:

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year **2020** [2019] according to AS 43.52.230(b), estimated to be **\$27,153** [\$21,300,000], is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2021.

(b) Section 43(g), ch. 8, SLA 2020, is amended to read:

(g) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year **2020** [2019] according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.

(c) An amount equal to the difference between the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2019, appropriated according to AS 43.52.230(b), and the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2020 according to AS 43.52.230(b), estimated to be \$21,203,567, is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2021.

\* **Sec. 31.** INSURANCE CLAIMS: CAPITAL. The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are

1 appropriated from the general fund to the

2 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

3 (2) appropriate state agency to mitigate the loss.

4 \* **Sec. 32.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
5 DEVELOPMENT: CAPITAL. (a) The amount of federal receipts received from the  
6 Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136) for block grants,  
7 estimated to be \$2,464,625, is appropriated to the Department of Commerce, Community, and  
8 Economic Development for coronavirus community block grants.

9 (b) The unexpended and unobligated general fund balances, estimated to be a total of  
10 \$19,404, of the following appropriations are reappropriated to the Alaska capital income fund  
11 (AS 37.05.565):

12 (1) sec. 1, ch. 18, SLA 2014, page 3, lines 19 - 21 (Alaska Industrial  
13 Development and Export Authority, Ketchikan Shipyard Land Level Berth II - \$1,180,000),  
14 estimated balance of \$18,526; and

15 (2) sec. 1, ch. 18, SLA 2014, page 34, lines 10 - 13 (Association of Village  
16 Council Presidents, Yukon-Kuskokwim energy/freight corridor planning and design -  
17 \$600,000), estimated balance of \$878.

18 \* **Sec. 33.** DEPARTMENT OF CORRECTIONS: CAPITAL. The unexpended and  
19 unobligated general fund balances, estimated to be a total of \$185,459, of the following  
20 appropriations are reappropriated to the Alaska capital income fund (AS 37.05.565):

21 (1) sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27, as amended by sec. 13(b),  
22 ch. 1, TSSLA 2017 (Department of Corrections, deferred maintenance, renovation, repair, and  
23 equipment), estimated balance of \$19,351;

24 (2) sec. 4, ch. 2, 4SSLA 2016, page 24, lines 22 - 24 (Department of  
25 Corrections, Nome, Anvil Mountain Correctional Center emergency water line repairs -  
26 \$1,084,000), estimated balance of \$111,298; and

27 (3) sec. 19(b), ch. 2, 4SSLA 2016 (Department of Corrections, changes to the  
28 time accounting module of the Alaska Corrections Offender Management System and Victim  
29 Information Notification System to accommodate new probation and parole incentives),  
30 estimated balance of \$54,810.

31 \* **Sec. 34.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES: CAPITAL. (a) The

unexpended and unobligated balance, estimated to be \$4,700,000, of the appropriation made in sec. 4, ch. 29, SLA 2007, page 13, lines 10 - 14, as amended by sec. 8(b), ch. 14, SLA 2009, sec. 33, ch. 43, SLA 2010, and sec. 23(b), ch. 2, 4SSLA 2016 (Department of Health and Social Services, MH Southcentral Foundation Residential Psychiatric Treatment Center, match for Bring the Kids Home - \$7,000,000) is reappropriated to the Department of Health and Social Services for safety improvements and remediation to the Salvation Army Clitheroe Center and for renovating a second site.

(b) The unexpended and unobligated general fund balances, estimated to be a total of \$220,810, of the following appropriations are reappropriated to the Alaska capital income fund (AS 37.05.565):

(1) sec. 1, ch. 18, SLA 2014, page 53, lines 27 - 29 (Department of Health and Social Services, competitive grants for chronic inebriate anti-recidivism treatment programs - \$4,000,000), estimated balance of \$130,000;

(2) sec. 4, ch. 24, SLA 2015, page 11, lines 10 - 11 (Department of Health and Social Services, MH home modification and upgrades to retain housing - \$1,050,000), estimated balance of \$39,000;

(3) sec. 1, ch. 38, SLA 2015, page 5, lines 4 - 5 (Department of Health and Social Services, emergency medical services match for code blue project - \$500,000), estimated balance of \$26,010; and

(4) sec. 5, ch. 8, SLA 2020, page 65, lines 28 - 29 (Department of Health and Social Services, emergency medical services match for code blue project - \$500,000), estimated balance of \$25,800.

\* **Sec. 35.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS: CAPITAL. (a) The unexpended and unobligated balances, estimated to be a total of \$2,093,889, of the following appropriations are reappropriated to the Department of Military and Veterans' Affairs for the Alaska land mobile radio system:

(1) sec. 10, ch. 29, SLA 2008, page 32, lines 9 - 11, as amended by sec. 17(b), ch. 2, 4SSLA 2016 (Department of Administration, Alaska land mobile radio system), estimated balance of \$341,985;

(2) sec. 4, ch. 2, 4SSLA 2016, page 24, lines 10 - 11 (Department of Administration, Alaska land mobile radio system - \$1,000,000), estimated balance of

1 \$820,204; and

2 (3) sec. 1, ch. 1, TSSLA 2017, page 2, lines 10 - 11 (Department of  
3 Administration, Alaska land mobile radio system - \$1,534,600), estimated balance of  
4 \$931,700.

5 (b) The unexpended and unobligated general fund balance, estimated to be \$118,576,  
6 of the appropriation made in sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated  
7 on page 123, lines 10 - 11 (Department of Military and Veterans' Affairs, deferred  
8 maintenance, renewal, repair, and equipment, Ketchikan Armory deferred maintenance -  
9 \$1,100,000), is reappropriated to the Alaska capital income fund (AS 37.05.565).

10 \* **Sec. 36.** DEPARTMENT OF NATURAL RESOURCES: CAPITAL. (a) The unexpended  
11 and unobligated general fund balance, not to exceed \$5,000,000, of the appropriation made in  
12 sec. 1, ch. 8, SLA 2020, page 27, lines 8 - 9, and allocated on page 27, line 24 (Department of  
13 Natural Resources, fire suppression, land and water resources, fire suppression activity -  
14 \$18,601,400), is reappropriated to the Department of Natural Resources for capital costs  
15 related to fuel mitigation, fire break activities, and critical water resource availability.

16 (b) The unexpended and unobligated balance of registration and endorsement fees,  
17 fines, and penalties collected under AS 03.05.076 during the fiscal year ending June 30, 2021,  
18 is appropriated to the Department of Natural Resources for the industrial hemp pilot program  
19 (AS 03.05.077) for program expenses for the fiscal year ending June 30, 2022.

20 \* **Sec. 37.** DEPARTMENT OF REVENUE: CAPITAL. The unexpended and unobligated  
21 balance, estimated to be \$484,434, of the appropriation made in sec. 1, ch. 19, SLA 2018,  
22 page 9, lines 4 - 6 (Department of Revenue, legal and financial due diligence for Alaska  
23 liquefied natural gas pipeline project (AKLNG) - \$750,000) is reappropriated to the  
24 Department of Revenue for tax and other expertise, economic impact analysis, and legal  
25 analysis.

26 \* **Sec. 38.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES:  
27 CAPITAL. (a) The sum of \$1,000,000 is reappropriated from the unexpended and unobligated  
28 balance of the appropriation made in sec. 12, ch. 8, SLA 2020, page 81, lines 2 - 4  
29 (Department of Transportation and Public Facilities, federal-aid aviation state match -  
30 \$1,946,600) to the Department of Transportation and Public Facilities for responding to  
31 emergency weather events.

(b) The unexpended and unobligated general fund balances, estimated to be a total of \$7,580,847, of the following appropriations are reappropriated to the Alaska capital income fund (AS 37.05.565):

(1) sec. 30(7), ch. 159, SLA 2004 (Department of Transportation and Public Facilities, Kotzebue dust and persistent particulate abatement research - \$1,250,000), as amended by sec. 35(f), ch. 18, SLA 2014 (Department of Transportation and Public Facilities, purchase of equipment for the statewide anti-icing program), estimated balance of \$11,630;

(2) sec. 1, ch. 82, SLA 2006, page 85, lines 22 - 24 (Department of Transportation and Public Facilities, facilities deferred maintenance and critical repairs - \$2,000,000) estimated balance of \$611;

(3) sec. 1, ch. 30, SLA 2007, page 79, line 20, and allocated on page 79, lines 25 - 28, as amended by sec. 12(a)(9), ch. 8, SLA 2020 (Department of Transportation and Public Facilities, connect Anchorage, Anchorage: New Seward Highway, 92nd Avenue grade separations improvements - \$20,000,000), estimated balance of \$1,681,336;

(4) sec. 1, ch. 30, SLA 2007, page 79, line 20, and allocated on page 79, lines 29 - 32, as amended by sec. 12(a)(9), ch. 8, SLA 2020 (Department of Transportation and Public Facilities, connect Anchorage, Eagle River: Glenn Highway, Hiland and Artillery interchange improvements - \$5,000,000), estimated balance of \$21,764;

(5) sec. 10, ch. 29, SLA 2008, page 76, lines 31 - 32 (Department of Transportation and Public Facilities, highway deferred maintenance - \$3,000,000), estimated balance of \$1,756;

(6) sec. 13, ch. 29, SLA 2008, page 109, lines 10 - 13, as amended by sec. 35(g), ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, Anchorage, Johns Road upgrade/reconstruction (RTP), Klatt Road to High View Drive), estimated balance of \$3,944;

(7) sec. 1, ch. 43, SLA 2010, page 3, lines 23 - 25 (Department of Transportation and Public Facilities, Chignik Lagoon, airport safety improvements - \$1,800,000), estimated balance of \$80,039;

(8) sec. 7, ch. 43, SLA 2010, page 37, line 11, and allocated on page 37, lines 15 - 17 (Department of Transportation and Public Facilities, highways and facilities, central region signal malfunction management units - \$22,000), estimated balance of \$337;

(9) sec. 7, ch. 43, SLA 2010, page 37, line 11, and allocated on page 37, lines 21 - 24 (Department of Transportation and Public Facilities, highways and facilities, Manley Hot Springs shop/snow removal equipment building (SREB) - \$900,000), estimated balance of \$2,817;

(10) sec. 10, ch. 43, SLA 2010, page 73, lines 5 - 8, as amended by sec. 35(f), ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, Anchorage, Johns Road upgrade and reconstruction from Klatt Road to High View Drive), estimated balance of \$408,230;

(11) sec. 1, ch. 5, FSSLA 2011, Page 117, line 14, and allocated on page 117, lines 24 - 26 (Department of Transportation and Public Facilities, deferred maintenance, statewide facilities deferred maintenance - \$3,100,000), estimated balance of \$684;

(12) sec. 1, ch. 17, SLA 2012, page 132, lines 12 - 15 (Department of Transportation and Public Facilities, Anchorage, Johns Road and Klatt Road intersection design and build - \$4,000,000), estimated balance of \$2,458,625;

(13) sec. 1, ch. 17, SLA 2012, page 133, lines 16 - 17 (Department of Transportation and Public Facilities, project acceleration account - \$4,500,000), estimated balance of \$24,144;

(14) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 134, lines 28 - 31 (Department of Transportation and Public Facilities, safety, highway safety corridor, Knik-Goose Bay Road safety corridor improvements - \$10,000,000), estimated balance of \$2,623,316;

(15) sec. 1, ch. 17, SLA 2012, page 150, lines 19 - 21, and allocated on page 150, lines 29 - 30 (Department of Transportation and Public Facilities, deferred maintenance, renewal, repair and equipment, highway deferred maintenance - \$16,900,000), estimated balance of \$104;

(16) sec. 1, ch. 16, SLA 2013, page 78, line 32, and allocated on page 79, lines 13 - 14 (Department of Transportation and Public Facilities, asset management, emergency and non-routine repairs - \$1,000,000), estimated balance of \$1,314;

(17) sec. 1, ch. 16, SLA 2013, page 96, lines 27 - 29, and allocated on page 97, lines 6 - 7 (Department of Transportation and Public Facilities, deferred maintenance, renewal, repair and equipment, highways deferred maintenance - \$15,735,700), estimated

1 balance of \$3,573;

2 (18) sec. 1, ch. 16, SLA 2013, page 97, lines 8 - 10 (Department of  
3 Transportation and Public Facilities, deferred maintenance, renewal, repair and equipment,  
4 statewide facilities deferred maintenance - \$2,886,400), estimated balance of \$1,358;

5 (19) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, lines  
6 7 - 10 (Department of Transportation and Public Facilities, economic development,  
7 Deadhorse Airport rescue and fire fighting/snow removal equipment building expansion -  
8 \$8,618,577), estimated balance of \$2,178;

9 (20) sec. 1, ch. 18, SLA 2014, page 77, lines 25 - 26, and allocated on page  
10 78, lines 5 - 6 (Department of Transportation and Public Facilities, deferred maintenance,  
11 renewal, repair and equipment, highways deferred maintenance - \$16,000,000), estimated  
12 balance of \$26,906;

13 (21) sec. 1, ch. 18, SLA 2014, page 77, lines 25 - 26, and allocated on page  
14 78, lines 7 - 9 (Department of Transportation and Public Facilities, deferred maintenance,  
15 renewal, repair and equipment, statewide facilities deferred maintenance - \$3,000,000),  
16 estimated balance of \$5,910;

17 (22) sec. 35(g), ch. 18, SLA 2014 (Department of Transportation and Public  
18 Facilities, Deadhorse airport rescue and fire fighting activities and expansion of the snow  
19 removal equipment building), estimated balance of \$218,910; and

20 (23) sec. 1, ch. 38, SLA 2015, page 7, lines 6 - 7 (Department of  
21 Transportation and Public Facilities, deferred maintenance, renewal, repair and equipment -  
22 \$5,000,000), estimated balance of \$1,361.

23 (c) The unexpended and unobligated balances, estimated to be a total of \$3,792,094,  
24 of the following appropriations are reappropriated to the Alaska capital income fund  
25 (AS 37.05.565):

26 (1) sec. 4, ch. 30, SLA 2007, page 104, lines 22 - 25 (Department of  
27 Transportation and Public Facilities, Anchorage: Dowling Road extension/upgrade,  
28 Minnesota Drive to Abbott Loop Road - \$20,000,000), estimated balance of \$3,790,515; and

29 (2) sec. 14(I), ch. 14, SLA 2009, as amended by sec. 35(a), ch. 5, FSSLA 2011  
30 (Department of Transportation and Public Facilities, new Ketchikan airport ferry to replace  
31 the M/V Bob Ellis, mooring and transfer facility repairs, and M/V Oral Freeman construction

costs incurred before January 1, 2002), estimated balance of \$1,579.

(d) The unexpended and unobligated balance, estimated to be \$7,883, of the appropriation made in sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on page 47, line 33, through page 48, line 4 (Department of Transportation and Public Facilities, cruise ship-related projects, Ketchikan: downtown pedestrian enhancements - \$375,000), is reappropriated to the commercial passenger vessel tax account (AS 43.52.230(a)).

(e) The available balances, including encumbered amounts, estimated to be a total of \$5,516,018, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for deferred maintenance, renovation, repairs, and equipment:

(1) sec. 1, ch. 2, 4SSLA, 2016, page 2, lines 10 - 12 (Department of Administration, general services public building fund buildings deferred maintenance - \$4,000,000), estimated balance of \$177,964;

(2) sec. 1, ch. 1, TSSLA 2017, page 2, lines 14 - 16 (Department of Administration, general services public building fund buildings deferred maintenance - \$4,500,000), estimated balance of \$401,788;

(3) sec. 1, ch. 19, SLA 2018, page 2, lines 10 - 12 (Department of Administration, public building fund buildings deferred maintenance, renovation, repair and equipment - \$4,950,000), estimated balance of \$468,830; and

(4) sec. 1, ch. 3, FSSLA 2019, page 2, lines 10 - 12 (Department of Administration, public building fund buildings deferred maintenance, renovation, repair and equipment - \$4,500,000), estimated balance of \$4,467,436.

\* **Sec. 39. OFFICE OF THE GOVERNOR: CAPITAL.** (a) The unexpended and unobligated general fund balances, estimated to be a total of \$1,000,000, of the following appropriations are reappropriated to the Office of the Governor for capital costs related to state facilities and services, including maintenance, security, and information technology:

(1) sec. 1, ch. 8, SLA 2020, page 15, line 12 (Office of the Governor, commissions/special offices - \$2,448,200);

(2) sec. 1, ch. 8, SLA 2020, page 15, line 17 (Office of the Governor, executive operations - \$12,812,900);

(3) sec. 1, ch. 8, SLA 2020, page 15, line 22 (Office of the Governor, Office

1 of the Governor, state facilities rent - \$1,086,800);

2 (4) sec. 1, ch. 8, SLA 2020, page 15, line 27 (Office of the Governor, office of  
3 management and budget - \$5,770,900); and

4 (5) sec. 1, ch. 8, SLA 2020, page 16, line 6 (Office of the Governor, elections  
5 - \$4,397,600).

6 (b) Section 24(a), ch. 3, FSSLA 2019, as amended by sec. 15(a), ch. 8, SLA 2020, is  
7 amended to read:

8 (a) The unexpended and unobligated balances, estimated to be a total of  
9 \$1,850,000, of the appropriations made in sec. 29, ch. 2, 4SSLA 2016, as amended by  
10 sec. 25(c), ch. 1, TSSLA 2017 (Office of the Governor, Office of the Governor to  
11 advance state government efficiency efforts and to evaluate the current structure and  
12 focus of the Alaska Housing Finance Corporation, the Alaska Energy Authority, and  
13 the Alaska Industrial Development and Export Authority for the fiscal years ending  
14 June 30, 2017, June 30, 2018, and June 30, 2019), estimated balance of \$750,000, and  
15 sec. 25(d), ch. 1, TSSLA 2017 (Office of the Governor, Office of the Governor for  
16 costs associated with state government efficiency efforts and to pursue economic  
17 development opportunities for consideration at the state and federal levels for the  
18 fiscal years ending June 30, 2018, and June 30, 2019), estimated balance of  
19 \$1,100,000, are reappropriated to the Office of the Governor for capital costs related  
20 to elections voting system replacement and security, **Ballot Measure 2**  
21 **implementation, redistricting,** renovation and repair of, technology improvements  
22 to, and other necessary capital projects related to executive branch office buildings and  
23 facilities, and capital costs related to state government efficiency efforts.

24 \* **Sec. 40. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**  
25 **PROGRAM: CAPITAL.** (a) Section 19, ch. 8, SLA 2020, is amended to read:

26 Sec. 19. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT  
27 GRANT PROGRAM: CAPITAL. The **unexpended and unobligated balance of**  
28 [AMOUNT RECEIVED BY] the National Petroleum Reserve - Alaska special  
29 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(I) or former 42 U.S.C. 6508  
30 **on September 1, 2020** [BY AUGUST 31, 2020], estimated to be **\$17,908,763**  
31 [\$11,300,000], is appropriated from that fund to the Department of Commerce,

Community, and Economic Development for the following projects and in the following estimated amounts:

<u>PROJECT</u>	<u>ESTIMATED AMOUNT</u>
<u>Additional impact grants from the 2021 solicitation</u>	<u>\$2,090,483</u>
<u>Anaktuvuk Pass local operations</u>	<u>1,084,884</u>
<u>Atqasuk local government operations and youth program</u>	<u>478,796</u>
<u>North Slope Borough baseline update on health and persistent organic pollutant exposure of important subsistence fish species in the Colville River</u>	<u>175,000</u>
<u>North Slope Borough community winter access trails 2020</u>	<u>1,131,000</u>
<u>North Slope Borough improve understanding of polar bear movements and population size near the National Petroleum Reserve-Alaska</u>	<u>250,000</u>
<u>North Slope Borough monitoring bearded seals in the National Petroleum Reserve-Alaska through tagging and acoustics</u>	<u>190,000</u>
<u>North Slope Borough road network for Utqiagvik, Atqasuk, and Wainwright villages in the National Petroleum Reserve-Alaska</u>	<u>500,000</u>
<u>North Slope Borough vocational training in the service area that serves the career center National Petroleum Reserve-Alaska</u>	<u>600,000</u>
<u>Nuiqsut capacity building and planning</u>	<u>245,000</u>
<u>Nuiqsut capacity building and planning</u>	<u>283,860</u>
<u>Nuiqsut cemetery improvement project</u>	<u>1,453,700</u>
<u>Nuiqsut Kisik Community Center maintenance phase II</u>	<u>1,395,735</u>

<u>Nuiqsut land ownership study</u>	<u>39,620</u>
<u>Nuiqsut local government operations</u>	<u>1,100,000</u>
<u>and maintenance</u>	
<u>Nuiqsut playground upgrades</u>	<u>385,116</u>
<u>Utqiagvik installation of new LED lights</u>	<u>39,300</u>
<u>for roller rink</u>	
<u>Utqiagvik local government operations</u>	<u>2,584,109</u>
<u>Utqiagvik purchase of duramats and pins</u>	<u>124,915</u>
<u>for cemeteries</u>	
<u>Utqiagvik purchase of new auger</u>	<u>950,000</u>
<u>Utqiagvik purchase of new light towers</u>	<u>67,724</u>
<u>Wainwright community center upgrade</u>	<u>608,404</u>
<u>and building addition project analysis</u>	
<u>Wainwright local government operations</u>	<u>539,126</u>
<u>Wainwright local government operations</u>	<u>727,083</u>
<u>Wainwright recreation/youth center building</u>	<u>575,000</u>
<u>Wainwright youth program</u>	<u>289,908</u>

[CAPITAL PROJECT GRANTS UNDER THE NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.]

(b) The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by June 30, 2021, estimated to be \$9,100,000, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program.

\* **Sec. 41. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS: CAPITAL.** The unexpended and unobligated general fund balances, estimated to be a total of \$5,000,000, of the following appropriations are reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for renovation and repair of, technology improvements to, and other necessary projects related to legislative buildings and facilities:

(1) sec. 1, ch. 8, SLA 2020, page 38, line 27 (Alaska Legislature, Budget and Audit Committee - \$15,427,700), estimated balance of \$2,750,000;

(2) sec. 1, ch. 8, SLA 2020, page 38, line 31 (Alaska Legislature, Legislative Council - \$22,025,300), estimated balance of \$300,000; and

(3) sec. 1, ch. 8, SLA 2020, page 39, line 9 (Alaska Legislature, Legislative Operating Budget - \$29,247,000), estimated balance of \$1,950,000.

\* **Sec. 42.** HOUSE DISTRICTS 12 - 28: CAPITAL. (a) The unexpended and unobligated balance, estimated to be \$346,856, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 11, lines 25 - 29 (Anchorage, Cordova Street pedestrian and traffic safety improvements, 3rd Avenue to 16th Avenue - \$1,000,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the 2nd Avenue connection, Ingra Street to Karluk Street, conceptual design phase and pedestrian safety.

(b) Section 1, ch. 17, SLA 2012, page 52, lines 13 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage Curling Club - Expanded Facility Construction <u>and curling</u> <u>equipment purchase</u> (HD 16-32)	200,000	200,000

(c) The unexpended and unobligated balances, estimated to be a total of \$401,521, of the following appropriations are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Mountain View Drive surface rehabilitation, Taylor Street to McCarrey Street:

(1) sec. 1, ch. 17, SLA 2012, page 14, line 32, through page 15, line 4 (Anchorage, Mountain View Drive and McCarrey Street intersection safety - \$1,100,000), estimated balance of \$181,929; and

(2) sec. 1, ch. 16, SLA 2013, page 10, lines 27 - 31 (Anchorage, Mountain View Drive pedestrian lighting improvements, Taylor Street to Boniface Parkway - \$1,000,000), estimated balance of \$219,592.

\* **Sec. 43.** HOUSE DISTRICTS 13 - 14: CAPITAL. (a) The unexpended and unobligated balance, not to exceed \$40,000 of the estimated balance of \$1,144,697, of the appropriation

made in sec. 1, ch. 18, SLA 2014, page 8, line 33, through page 9, line 3 (Anchorage, Yosemite Drive area, drainage and road upgrade - \$8,000,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Birchwood Airport Association for septic system replacement.

(b) The unexpended and unobligated balance, not to exceed \$36,800 of the estimated balance of \$1,144,697, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 8, line 33, through page 9, line 3 (Anchorage, Yosemite Drive area, drainage and road upgrade - \$8,000,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Eagle River Lions Club of Eagle River, Inc., for resurfacing of outdoor recreation courts.

(c) The unexpended and unobligated balance, not to exceed \$200,000 of the estimated balance of \$1,144,697, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 8, line 33, through page 9, line 3 (Anchorage, Yosemite Drive area, drainage and road upgrade - \$8,000,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Friends of Eagle River Nature Center, Inc., for viewing deck replacement.

(d) The unexpended and unobligated balance, not to exceed \$175,437 of the estimated balance of \$1,144,697, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 8, line 33, through page 9, line 3 (Anchorage, Yosemite Drive area, drainage and road upgrade - \$8,000,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Community Foundation for construction of the Muktuk Marston-Hunter Pass trails in Chugach State Park.

(e) If the amount available for reappropriation under (a) - (d) of this section is less than \$276,800, then the reappropriations made in (a) - (d) of this section shall be reduced in proportion to the amount of the shortfall.

\* **Sec. 44.** HOUSE DISTRICT 16: CAPITAL. The unexpended and unobligated balance, estimated to be \$37,124, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 6, line 33, through page 7, line 4, as amended by sec. 33(c), ch. 38, SLA 2015 (Anchorage, Boniface Parkway pedestrian improvements 22nd Avenue to Debarr Road - \$140,000), is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Russian Jack

1 Springs Park improvements.

2 \* **Sec. 45.** HOUSE DISTRICT 23: CAPITAL. The unexpended and unobligated balance,  
3 estimated to be \$83,749, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 13, lines  
4 23 - 25 (Anchorage, Fish Creek Trail, Northwood Drive to Spenard Road - \$575,000), is  
5 reappropriated to the Department of Commerce, Community, and Economic Development for  
6 payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage Water  
7 and Wastewater Utility, for a water distribution system for the Hillcrest Subdivision.

8 \* **Sec. 46.** HOUSE DISTRICT 24: CAPITAL. The unexpended and unobligated balances,  
9 estimated to be a total of \$2,281,874, of the following appropriations are reappropriated to the  
10 Department of Commerce, Community, and Economic Development for payment as a grant  
11 under AS 37.05.315 to the Municipality of Anchorage for Norm Drive and Doil Drive  
12 resurfacing and road and drainage improvements:

13 (1) sec. 1, ch. 18, SLA 2014, page 6, lines 28 - 30 (Anchorage, 64th Avenue  
14 upgrade/reconstruction, Laurel Street to Norm Drive - \$2,400,000), estimated balance of  
15 \$1,227,489; and

16 (2) sec. 1, ch. 18, SLA 2014, page 8, lines 27 - 29 (Anchorage, Viburnum  
17 Drive/Oakwood Drive/Burlwood Drive reconstruction - \$1,100,000), estimated balance of  
18 \$1,054,385.

19 \* **Sec. 47.** HOUSE DISTRICTS 25 - 26: CAPITAL. The unexpended and unobligated  
20 balances of the following appropriations are reappropriated to the Department of Commerce,  
21 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
22 Municipality of Anchorage for Hillside fire abatement:

23 (1) sec. 1, ch. 16, SLA 2013, page 7, lines 22 - 25 (Anchorage, 27th Avenue  
24 pedestrian safety, Minnesota Drive to Blueberry Street - \$500,000), estimated balance of  
25 \$18,861; and

26 (2) sec. 1, ch. 16, SLA 2013, page 10, lines 23 - 26 (Anchorage, Little Tree  
27 Drive/53rd Avenue sidewalk, 56th Avenue to Trena Street - \$600,000), estimated balance of  
28 \$21,942.

29 \* **Sec. 48.** HOUSE DISTRICT 31: CAPITAL. The unexpended and unobligated balance,  
30 estimated to be \$35,234, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 10, lines  
31 31 - 32 (Homer, harbor sheet pile loading dock - \$350,000), is reappropriated to the

Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Homer for harbor fire cart replacement.

\* **Sec. 49.** HOUSE DISTRICT 38: CAPITAL. (a) The unexpended and unobligated general fund balances, not to exceed \$500,000 of the total estimated balance of \$796,609, of the following appropriations are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Bethel for design of the Yukon Kuskokwim Fitness Center gym and track:

(1) sec. 1, ch. 17, SLA 2012, page 37, lines 15 - 17 (Russian Mission, dump relocation design and permitting - \$600,000), estimated balance of \$343,469;

(2) sec. 1, ch. 16, SLA 2013, page 58, lines 31 - 33 (Atmautluak, public safety vehicles and equipment - \$114,680), estimated balance of \$40,356;

(3) sec. 1, ch. 18, SLA 2014, page 48, line 16 (Atmautluak, elder services - \$55,000), estimated balance of \$12,784; and

(4) sec. 36, ch. 38, SLA 2015 (Akiak, village police safety building), estimated balance of \$400,000.

(b) The unexpended and unobligated general fund balances, not to exceed \$100,000 of the total estimated balance of \$796,609, of the appropriations listed in (a)(1) - (4) of this section are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Bethel Search and Rescue for equipment.

(c) The unexpended and unobligated general fund balances, not to exceed \$196,609 of the total estimated balance of \$796,609, of the appropriations listed in (a)(1) - (4) of this section are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Napakiak for construction of a public safety building.

(d) If the amount available for reappropriation under (a) - (c) of this section is less than \$796,609, then the reappropriations made in (a) - (c) of this section shall be reduced in proportion to the amount of the shortfall.

\* **Sec. 50.** HOUSE DISTRICT 39: CAPITAL. (a) The unexpended and unobligated general fund balance, estimated to be \$3,968, of the appropriation made in sec. 1, ch. 16, SLA 2013, page 18, lines 11 - 12 (Koyukuk, heavy equipment - \$250,000), is reappropriated to the

1 Department of Commerce, Community, and Economic Development for payment as a grant  
2 under AS 37.05.315 to the City of Koyukuk for heavy equipment parts and maintenance.

3 (b) The unexpended and unobligated balances, estimated to be a total of \$7,405, of  
4 the following appropriations are reappropriated to the Department of Commerce, Community,  
5 and Economic Development for payment as a grant under AS 37.05.315 to the City of Wales  
6 for honey bucket haul vehicle and equipment upgrade:

7 (1) sec. 1, ch. 16, SLA 2013, page 26, line 32, through page 27, line 3 (Wales,  
8 honey bucket haul vehicle and equipment upgrade - \$75,000), estimated balance of \$1,728;  
9 and

10 (2) sec. 1, ch. 18, SLA 2014, page 17, line 19 (Wales, heavy equipment repair  
11 - \$10,000), estimated balance of \$5,677.

12 \* **Sec. 51. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
13 includes the amount necessary to pay the costs of personal services because of reclassification  
14 of job classes during the fiscal year ending June 30, 2022.

15 \* **Sec. 52. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
16 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
17 2022, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
18 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2022.

19 \* **Sec. 53. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
20 the Alaska Housing Finance Corporation anticipates that \$42,579,000 of the adjusted change  
21 in net assets from the second preceding fiscal year will be available for appropriation for the  
22 fiscal year ending June 30, 2022.

23 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
24 this section for the purpose of paying debt service for the fiscal year ending June 30, 2022, in  
25 the following estimated amounts:

26 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
27 dormitory construction, authorized under ch. 26, SLA 1996;

28 (2) \$7,210,000 for debt service on the bonds described under ch. 1, SSSLA  
29 2002;

30 (3) \$3,790,000 for debt service on the bonds authorized under sec. 4, ch. 120,  
31 SLA 2004.

(c) After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2022, is appropriated to the general fund.

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2022, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under procedures adopted by the board of directors.

(e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2022, for housing loan programs not subsidized by the corporation.

(f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2022, for housing loan programs and projects subsidized by the corporation.

(g) The unexpended and unobligated balance on June 30, 2021, of federal receipts received for support of housing, rental, utilities, and homeless programs provided under the Consolidated Appropriations Act of 2021, approved by the Legislative Budget and Audit Committee as RPL 04-2021-1066, estimated to be \$164,568,100, is reappropriated to the Alaska Housing Finance Corporation for support of housing and homeless programs for the fiscal years ending June 30, 2022, and June 30, 2023.

\* **Sec. 54.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The sum of \$17,305,000, which has been declared available by the Alaska Industrial Development

1 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend  
 2 for the fiscal year ending June 30, 2022, is appropriated from the unrestricted balance in the  
 3 Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the  
 4 Alaska Industrial Development and Export Authority sustainable energy transmission and  
 5 supply development fund (AS 44.88.660), and the Arctic infrastructure development fund  
 6 (AS 44.88.810) to the general fund.

7 \* **Sec. 55. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under  
 8 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$199,200,000, during the  
 9 fiscal year ending June 30, 2022, is appropriated to the principal of the Alaska permanent  
 10 fund in satisfaction of that requirement.

11 (b) The amount necessary, when added to the appropriation made in (a) of this  
 12 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be  
 13 \$41,400,000, during the fiscal year ending June 30, 2022, is appropriated from the general  
 14 fund to the principal of the Alaska permanent fund.

15 (c) The sum of \$3,069,296,016 is appropriated from the earnings reserve account  
 16 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2022.

17 (d) The sum of \$1,534,648,008 is appropriated from the earnings reserve account  
 18 (AS 37.13.145) to the Alaska Housing Capital Corporation account.

19 (e) The sum of \$1,534,648,008 is appropriated from the Alaska Housing Capital  
 20 Corporation account to the dividend fund (AS 43.23.045(a)). It is the intent of the legislature  
 21 that this appropriation fund the annual permanent fund dividend for state residents for the  
 22 fiscal year ending June 30, 2022, at a level equal to 50 percent of the maximum statutory  
 23 percent of market value draw from the permanent fund under AS 37.13.140(b).

24 (f) The income earned during the fiscal year ending June 30, 2022, on revenue from  
 25 the sources set out in AS 37.13.145(d), estimated to be \$27,161,600, is appropriated to the  
 26 Alaska capital income fund (AS 37.05.565).

27 (g) The sum of \$4,000,000,000 is appropriated from the earnings reserve account  
 28 (AS 37.13.145) to the principal of the Alaska permanent fund.

29 \* **Sec. 56. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the  
 30 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
 31 appropriated from that account to the Department of Administration for those uses for the

1 fiscal year ending June 30, 2022.

2 (b) The amount necessary to fund the uses of the working reserve account described  
3 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
4 those uses for the fiscal year ending June 30, 2022.

5 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the  
6 working reserve account described in AS 37.05.510(a) is appropriated from the  
7 unencumbered balance of any appropriation enacted to finance the payment of employee  
8 salaries and benefits that is determined to be available for lapse at the end of the fiscal year  
9 ending June 30, 2022, to the working reserve account (AS 37.05.510(a)).

10 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group  
11 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of  
12 this section, is appropriated from the unencumbered balance of any appropriation that is  
13 determined to be available for lapse at the end of the fiscal year ending June 30, 2022, to the  
14 group health and life benefits fund (AS 39.30.095).

15 (e) The amount necessary to have an unobligated balance of \$5,000,000 in the state  
16 insurance catastrophe reserve account (AS 37.05.289), after the appropriations made in (b) -  
17 (d) of this section, is appropriated from the unencumbered balance of any appropriation that is  
18 determined to be available for lapse at the end of the fiscal year ending June 30, 2022, to the  
19 state insurance catastrophe reserve account (AS 37.05.289(a)).

20 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for  
21 retirement system benefit payment calculations exceeds the amount appropriated for that  
22 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund  
23 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the  
24 Department of Administration for that purpose for the fiscal year ending June 30, 2022.

25 (g) The amount necessary to cover actuarial costs associated with bills introduced by  
26 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of  
27 Administration for that purpose for the fiscal year ending June 30, 2022.

28 \* **Sec. 57.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
29 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
30 apportioned to the state as national forest income that the Department of Commerce,  
31 Community, and Economic Development determines would lapse into the unrestricted portion

1 of the general fund on June 30, 2022, under AS 41.15.180(j) is appropriated to home rule  
 2 cities, first class cities, second class cities, a municipality organized under federal law, or  
 3 regional educational attendance areas entitled to payment from the national forest income for  
 4 the fiscal year ending June 30, 2022, to be allocated among the recipients of national forest  
 5 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
 6 and (d) for the fiscal year ending June 30, 2022.

7 (b) If the amount necessary to make national forest receipts payments under  
 8 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
 9 amount necessary to make national forest receipts payments is appropriated from federal  
 10 receipts received for that purpose to the Department of Commerce, Community, and  
 11 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
 12 year ending June 30, 2022.

13 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
 14 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
 15 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
 16 from federal receipts received for that purpose to the Department of Commerce, Community,  
 17 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
 18 fiscal year ending June 30, 2022.

19 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to  
 20 be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is  
 21 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the  
 22 Department of Commerce, Community, and Economic Development, Alaska Energy  
 23 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2022.

24 (e) The amount received in settlement of a claim against a bond guaranteeing the  
 25 reclamation of state, federal, or private land, including the plugging or repair of a well,  
 26 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation  
 27 Commission for the purpose of reclaiming the state, federal, or private land affected by a use  
 28 covered by the bond for the fiscal year ending June 30, 2022.

29 (f) The sum of \$311,584 is appropriated from the civil legal services fund  
 30 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development  
 31 for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the

1 fiscal year ending June 30, 2022.

2 (g) The amount of federal receipts received for the reinsurance program under  
3 AS 21.55 during the fiscal year ending June 30, 2022, is appropriated to the Department of  
4 Commerce, Community, and Economic Development, division of insurance, for the  
5 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2022, and June 30,  
6 2023.

7 (h) The unexpended and unobligated balance on June 30, 2021, of federal receipts  
8 received from the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136) for  
9 payments to communities for direct mitigation of and efforts to recover from the novel  
10 coronavirus disease (COVID-19) public health emergency, approved by the Legislative  
11 Budget and Audit Committee as RPLs 08-2020-0260 through 08-2020-0382, and ratified  
12 under ch. 32, SLA 2020, estimated to be \$0, is reappropriated to the Department of  
13 Commerce, Community, and Economic Development for payments to communities for direct  
14 mitigation of and efforts to recover from the COVID-19 public health emergency for the  
15 fiscal year ending June 30, 2022.

16 \* **Sec. 58.** DEPARTMENT OF CORRECTIONS. The unexpended and unobligated balance  
17 on June 30, 2021, of federal receipts received by the Department of Corrections through man-  
18 day billings is appropriated to the Department of Corrections, population management,  
19 Anchorage Correctional Complex, for the fiscal year ending June 30, 2022.

20 \* **Sec. 59.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An  
21 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal  
22 year ending June 30, 2022, estimated to be \$550,000, is appropriated to the Department of  
23 Education and Early Development to be distributed as grants to school districts according to  
24 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -  
25 (D) for the fiscal year ending June 30, 2022.

26 (b) If the unexpended and unobligated balance of federal funds on June 30, 2021,  
27 received by the Department of Education and Early Development, Education Support and  
28 Administrative Services, Student and School Achievement, from the United States  
29 Department of Education for grants to educational entities and nonprofit and nongovernment  
30 organizations exceeds the amount appropriated to the Department of Education and Early  
31 Development, Education Support and Administrative Services, Student and School

1 Achievement, in sec. 1 of this Act, the excess amount is appropriated to the Department of  
 2 Education and Early Development, education support and administrative services, student and  
 3 school achievement allocation, for that purpose for the fiscal year ending June 30, 2022.

4 (c) The proceeds from the sale of state-owned land in Sitka by the Department of  
 5 Education and Early Development are appropriated from the general fund to the Department  
 6 of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and  
 7 operations for the fiscal year ending June 30, 2022.

8 \* **Sec. 60.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Federal receipts  
 9 received during the fiscal year ending June 30, 2022, for Medicaid services are appropriated  
 10 to the Department of Health and Social Services, Medicaid services, for Medicaid services for  
 11 the fiscal year ending June 30, 2022.

12 (b) The amount of federal receipts received from the Family First Transition Act  
 13 during the fiscal year ending June 30, 2022, estimated to be \$1,079,900, is appropriated to the  
 14 Department of Health and Social Services, children's services, for activities associated with  
 15 implementing the Families First Prevention Services Act, including developing plans of safe  
 16 care prevention focused models for families of infants with prenatal substance exposure for  
 17 the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024.

18 (c) Except for federal receipts received from the Coronavirus Relief Fund under the  
 19 Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136), estimated to be  
 20 \$331,427,114, the unexpended and unobligated balance on June 30, 2021, of the appropriation  
 21 made in sec. 8, ch. 2, SLA 2020 (Department of Health and Social Services, division of public  
 22 health, emergency programs - \$9,000,000), is reappropriated to the Department of Health and  
 23 Social Services, division of public health, emergency programs, for responding to and  
 24 mitigating the risk of a COVID-19 outbreak in the state for the fiscal year ending June 30,  
 25 2022.

26 (d) The sum of \$30,000,000 is appropriated from federal receipts received from sec.  
 27 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds,  
 28 American Rescue Plan Act of 2021) to the Department of Health and Social Services, division  
 29 of public health, emergency programs, for responding to public health matters arising from  
 30 COVID-19 for the fiscal year ending June 30, 2022.

31 \* **Sec. 61.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the

1 amount necessary to pay benefit payments from the workers' compensation benefits guaranty  
 2 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,  
 3 the additional amount necessary to pay those benefit payments is appropriated for that  
 4 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the  
 5 Department of Labor and Workforce Development, workers' compensation benefits guaranty  
 6 fund allocation, for the fiscal year ending June 30, 2022.

7 (b) If the amount necessary to pay benefit payments from the second injury fund  
 8 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
 9 additional amount necessary to make those benefit payments is appropriated for that purpose  
 10 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce  
 11 Development, second injury fund allocation, for the fiscal year ending June 30, 2022.

12 (c) If the amount necessary to pay benefit payments from the fishermen's fund  
 13 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
 14 additional amount necessary to make those benefit payments is appropriated for that purpose  
 15 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce  
 16 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2022.

17 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
 18 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
 19 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2022, exceeds the  
 20 amount appropriated to the Department of Labor and Workforce Development, Alaska  
 21 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
 22 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
 23 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
 24 the center, for the fiscal year ending June 30, 2022.

25 (e) Federal receipts received during the fiscal year ending June 30, 2022, for  
 26 unemployment insurance benefit payments or for the unemployment compensation fund  
 27 (AS 23.20.130) are appropriated to the Department of Labor and Workforce Development,  
 28 unemployment insurance allocation, for unemployment insurance benefit payments and  
 29 associated administrative costs or for the unemployment compensation fund (AS 23.20.130)  
 30 for the fiscal year ending June 30, 2022.

31 \* **Sec. 62.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent

1 of the average ending market value in the Alaska veterans' memorial endowment fund  
 2 (AS 37.14.700) for the fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021,  
 3 estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund  
 4 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified  
 5 in AS 37.14.730(b) for the fiscal year ending June 30, 2022.

6 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year  
 7 ending June 30, 2022, for the issuance of special request license plates commemorating  
 8 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is  
 9 appropriated from the general fund to the Department of Military and Veterans' Affairs for  
 10 maintenance, repair, replacement, enhancement, development, and construction of veterans'  
 11 memorials for the fiscal year ending June 30, 2022.

12 \* **Sec. 63.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
 13 the fiscal year ending June 30, 2022, on the reclamation bond posted by Cook Inlet Energy for  
 14 operation of an oil production platform in Cook Inlet under lease with the Department of  
 15 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general  
 16 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year  
 17 ending June 30, 2022.

18 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
 19 year ending June 30, 2022, estimated to be \$30,000, is appropriated from the mine  
 20 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
 21 Resources for those purposes for the fiscal year ending June 30, 2022.

22 (c) The amount received in settlement of a claim against a bond guaranteeing the  
 23 reclamation of state, federal, or private land, including the plugging or repair of a well,  
 24 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the  
 25 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond  
 26 for the fiscal year ending June 30, 2022.

27 (d) Federal receipts received for fire suppression during the fiscal year ending  
 28 June 30, 2022, estimated to be \$20,500,000, are appropriated to the Department of Natural  
 29 Resources for fire suppression activities for the fiscal year ending June 30, 2022.

30 \* **Sec. 64.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The  
 31 proceeds received from the sale of Alaska marine highway system assets during the fiscal

year ending June 30, 2022, are appropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

(b) The sum of \$26,196,000 is appropriated from federal receipts received from the Federal Transit Administration as a result of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal year ending June 30, 2022, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$ 1,332,500
Marine shore operations	3,679,800
Marine vessel fuel	4,310,800
Marine vessel operations	14,164,800
Overhaul	301,600
Reservations and marketing	643,600
Vessel operations management	1,762,900

(c) The sum of \$21,804,200 is appropriated from federal receipts received from the Federal Transit Administration as a result of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal years ending June 30, 2022, and June 30, 2023, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$ 407,100
Marine shore operations	7,359,600
Marine vessel fuel	8,621,500
Overhaul	603,100
Reservations and marketing	1,287,100
Vessel operations management	3,525,800

(d) The sum of \$33,393,700 is appropriated from federal receipts received from the Federal Highway Administration as a result of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal year ending June 30, 2022,

for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$ 31,500
Marine shore operations	74,700
Marine vessel fuel	3,898,200
Marine vessel operations	29,342,200
Reservations and marketing	37,500
Vessel operations management	9,600

(e) The sum of \$31,374,100 is appropriated from federal receipts received from the Federal Highway Administration as a result of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal years ending June 30, 2022, and June 30, 2023, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$ 2,267,600
Marine shore operations	37,300
Marine vessel operations	29,031,600
Reservations and marketing	18,500
Vessel operations management	19,100

(f) The sum of \$430,300 is appropriated from capital improvement project receipts to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal year ending June 30, 2022, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$356,300
Vessel operations management	74,000

(g) The sum of \$860,400 is appropriated from capital improvement project receipts to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal years ending June 30, 2022, and June 30, 2023, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$712,500

Vessel operations management 147,900

(h) The sum of \$1,808,600 is appropriated from motor fuel tax receipts (AS 43.40.010) to the Department of Transportation and Public Facilities, Alaska marine highway system, for marine vessel operations for the fiscal year ending June 30, 2022.

(i) The sum of \$3,617,100 is appropriated from motor fuel tax receipts (AS 43.40.010) to the Department of Transportation and Public Facilities, Alaska marine highway system, for marine vessel operations for the fiscal years ending June 30, 2022, and June 30, 2023.

(j) The sum of \$61,000,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska marine highway system, for the fiscal years ending June 30, 2022, and June 30, 2023, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$ 53,100
Marine shore operations	112,000
Marine vessel fuel	7,796,300
Marine vessel operations	52,982,300
Reservations and marketing	56,300

(k) The sum of \$10,525,400 is appropriated to the Department of Transportation and Public Facilities for payments as grants to implement and maintain coordinated public transportation throughout the state for the fiscal years ending June 30, 2022, and June 30, 2023, from the following sources:

(1) \$7,786,300 from federal receipts received from the Federal Transit Administration as a result of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260);

(2) \$2,739,100 from federal receipts received from the Federal Transit Administration as a result of the American Rescue Plan Act of 2021 (P.L. 117-2).

(l) The sum of \$6,000,000 is appropriated from federal receipts received from the Federal Highway Administration as a result of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260) to the Department of Transportation and Public Facilities for payment as a grant to the Inter-Island Ferry Authority for the fiscal

1 years ending June 30, 2022, and June 30, 2023.

2 \* **Sec. 65. OFFICE OF THE GOVERNOR.** (a) The sum of \$1,966,000 is appropriated from  
3 the general fund to the Office of the Governor, division of elections, for costs associated with  
4 conducting the statewide primary and general elections for the fiscal years ending June 30,  
5 2022, and June 30, 2023.

6 (b) The sum of \$950,000 is appropriated from the general fund to the Office of the  
7 Governor, elections, for implementation of the Alaska redistricting proclamation, for the  
8 fiscal years ending June 30, 2022, and June 30, 2023.

9 \* **Sec. 66. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the  
10 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the  
11 fiscal year ending June 30, 2022, is appropriated for that purpose for the fiscal year ending  
12 June 30, 2022, to the agency authorized by law to generate the revenue, from the funds and  
13 accounts in which the payments received by the state are deposited. In this subsection,  
14 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

15 (b) The amount necessary to compensate the provider of bankcard or credit card  
16 services to the state during the fiscal year ending June 30, 2022, is appropriated for that  
17 purpose for the fiscal year ending June 30, 2022, to each agency of the executive, legislative,  
18 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
19 goods, and services provided by that agency on behalf of the state, from the funds and  
20 accounts in which the payments received by the state are deposited.

21 \* **Sec. 67. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the  
22 state for the principal of and interest on all issued and outstanding state-guaranteed bonds,  
23 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance  
24 Corporation for payment of the principal of and interest on those bonds for the fiscal year  
25 ending June 30, 2022.

26 (b) The amount necessary for payment of principal and interest, redemption premium,  
27 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
28 the fiscal year ending June 30, 2022, estimated to be \$2,004,500, is appropriated from interest  
29 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund  
30 revenue bond redemption fund (AS 37.15.565).

31 (c) The amount necessary for payment of principal and interest, redemption premium,

1 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
 2 the fiscal year ending June 30, 2022, estimated to be \$2,206,700, is appropriated from interest  
 3 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water  
 4 fund revenue bond redemption fund (AS 37.15.565).

5 (d) The sum of \$1,220,168 is appropriated from the general fund to the University of  
 6 Alaska, Anchorage Community and Technical College Center and Juneau Readiness  
 7 Center/UAS Joint Facility, for payment of debt service on outstanding debt authorized by  
 8 AS 14.40.257, AS 29.60.700, and AS 42.45.065 for the fiscal year ending June 30, 2022.

9 (e) The amount necessary for payment of lease payments and trustee fees relating to  
 10 certificates of participation issued for real property for the fiscal year ending June 30, 2022,  
 11 estimated to be \$2,890,750, is appropriated from the general fund to the state bond committee  
 12 for that purpose for the fiscal year ending June 30, 2022.

13 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of  
 14 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage  
 15 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,  
 16 2022.

17 (g) The following amounts are appropriated to the state bond committee from the  
 18 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2022:

19 (1) the amount necessary for payment of debt service and accrued interest on  
 20 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be  
 21 \$2,194,004, from the amount received from the United States Treasury as a result of the  
 22 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due  
 23 on the series 2010A general obligation bonds;

24 (2) the amount necessary for payment of debt service and accrued interest on  
 25 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made  
 26 in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

27 (3) the amount necessary for payment of debt service and accrued interest on  
 28 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be  
 29 \$2,227,757, from the amount received from the United States Treasury as a result of the  
 30 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond  
 31 interest subsidy payments due on the series 2010B general obligation bonds;

(4) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

(5) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2012A, estimated to be \$7,406,950, from the general fund for that purpose;

(6) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2013A general obligation bonds;

(7) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, after the payments made in (6) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

(8) the sum of \$506,545 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2013B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B;

(9) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B, after the payments made in (8) of this subsection, estimated to be \$15,664,180, from the general fund for that purpose;

(10) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015B, estimated to be \$12,085,000, from the general fund for that purpose;

(11) the sum of \$1,815 from the State of Alaska general obligation bonds, series 2016A bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2016A bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A;

(12) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A, after the payment made in (11) of this subsection, estimated to be \$10,717,810, from the general fund for that purpose;

(13) the sum of \$12,600 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2016B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B;

(14) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in (13) of this subsection, estimated to be \$10,497,275, from the general fund for that purpose;

(15) the sum of \$49,247 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2020A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A;

(16) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A, estimated to be \$7,176,878, from the general fund for that purpose;

(17) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B, 2016A, 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose;

(18) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that purpose;

(19) if the proceeds of state general obligation bonds issued are temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(20) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2022:

(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;

(2) the amount necessary for debt service and trustee fees on outstanding international airports revenue bonds, estimated to be \$405,267, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D general airport revenue bonds;

(3) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after the payments made in (1) and (2) of this subsection, estimated to be \$24,323,727, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose; and

(4) the amount necessary for payment of principal and interest, redemption premiums, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

(i) If federal receipts are temporarily insufficient to cover international airports system project expenditures approved for funding with those receipts, the amount necessary to prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30, 2022, contingent on repayment to the general fund, plus interest, as soon as additional federal receipts have been received by the state for that purpose.

(j) The amount of federal receipts deposited in the International Airports Revenue Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system project expenditures, plus interest, estimated to be \$0, is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

(k) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be \$16,169,663, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2022.

(l) The amount necessary, estimated to be \$83,543,960, is appropriated to the Department of Education and Early Development for state aid for costs of school construction

1 under AS 14.11.100 for the fiscal year ending June 30, 2022, from the following sources:

2 (1) \$30,799,500 from the School Fund (AS 43.50.140);

3 (2) the amount necessary, after the appropriation made in (1) of this  
4 subsection, estimated to be \$52,744,460, from the general fund.

5 \* **Sec. 68. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
6 designated program receipts under AS 37.05.146(b)(3), information services fund program  
7 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under  
8 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the  
9 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of  
10 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund  
11 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under  
12 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2022, and that  
13 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with  
14 the program review provisions of AS 37.07.080(h). Receipts received under this subsection  
15 during the fiscal year ending June 30, 2022, do not include the balance of a state fund on  
16 June 30, 2021.

17 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
18 are received during the fiscal years ending June 30, 2022, and June 30, 2023, exceed the  
19 amounts appropriated by this Act, the appropriations from state funds for the affected  
20 program shall be reduced by the excess if the reductions are consistent with applicable federal  
21 statutes.

22 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
23 are received during the fiscal years ending June 30, 2022, and June 30, 2023, fall short of the  
24 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the  
25 shortfall in receipts.

26 (d) The amount of designated program receipts under AS 37.05.146(b)(3)  
27 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2021,  
28 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

29 (e) Notwithstanding (a) of this section and AS 37.07.080(h), an appropriation item for  
30 the fiscal year ending June 30, 2022, may not be increased based on receipt of additional  
31 designated program receipts received by the Alaska Gasline Development Corporation or on

1 receipt of additional federal receipts from

2 (1) H.R. 133 (P.L. 116-260 (Coronavirus Response and Relief Supplemental  
3 Appropriations Act, 2021 (CRRSAA))) for the Department of Transportation and Public  
4 Facilities;

5 (2) sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal  
6 Recovery Funds, American Rescue Plan Act of 2021); or

7 (3) funds appropriated by the 117th Congress

8 (A) for infrastructure, jobs, or as part of the American Jobs Plan, as  
9 proposed by the President of the United States, or a similar bill or plan;

10 (B) related to novel coronavirus disease (COVID-19) or economic  
11 recovery; or

12 (C) for natural gas pipeline expenditures.

13 (f) Subsection (e) of this section does not apply to appropriations and expenditures  
14 ratified under ch. 32, SLA 2020, or to appropriations that were increased based on compliance  
15 with AS 37.07.080(h) before the effective date of (e) of this section.

16 \* **Sec. 69. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
17 that are collected during the fiscal year ending June 30, 2022, estimated to be \$14,000, are  
18 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

19 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
20 issuance of heirloom birth certificates;

21 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
22 issuance of heirloom marriage certificates;

23 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
24 Alaska children's trust license plates, less the cost of issuing the license plates.

25 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil  
26 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and  
27 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending  
28 June 30, 2022, less the amount of those program receipts appropriated to the Department of  
29 Administration, division of motor vehicles, for the fiscal year ending June 30, 2022, estimated  
30 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

31 (c) The amount of federal receipts received for disaster relief during the fiscal year

1 ending June 30, 2022, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
2 (AS 26.23.300(a)).

3 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated  
4 to be \$275,000, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

5 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
6 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
7 ending June 30, 2021, estimated to be \$0, is appropriated to the Alaska municipal bond bank  
8 authority reserve fund (AS 44.85.270(a)).

9 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
10 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
11 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
12 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

13 (g) The sum of \$12,394,800 is appropriated from the power cost equalization  
14 endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

15 (h) The sum of \$17,605,200 is appropriated from the general fund to the community  
16 assistance fund (AS 29.60.850).

17 (i) The amount necessary to fund the total amount for the fiscal year ending June 30,  
18 2022, of state aid calculated under the public school funding formula under AS 14.17.410(b),  
19 estimated to be \$1,193,475,200, is appropriated to the public education fund (AS 14.17.300)  
20 from the following sources:

21 (1) \$31,166,700 from the public school trust fund (AS 37.14.110(a));

22 (2) the amount necessary, after the appropriation made in (1) of this  
23 subsection, estimated to be \$1,162,308,500, from the general fund.

24 (j) The amount necessary to fund transportation of students under AS 14.09.010 for  
25 the fiscal year ending June 30, 2022, estimated to be \$71,435,893, is appropriated from the  
26 general fund to the public education fund (AS 14.17.300).

27 (k) The amount calculated under AS 14.11.025(b), estimated to be \$34,238,000, is  
28 appropriated from the general fund to the regional educational attendance area and small  
29 municipal school district school fund (AS 14.11.030(a)).

30 (l) The amount necessary to pay medical insurance premiums for eligible surviving  
31 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated

1 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the  
 2 fiscal year ending June 30, 2022, estimated to be \$30,000, is appropriated from the general  
 3 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

4 (m) The amount of federal receipts awarded or received for capitalization of the  
 5 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2022, less  
 6 the amount expended for administering the loan fund and other eligible activities, estimated to  
 7 be \$9,600,000, is appropriated from federal receipts to the Alaska clean water fund  
 8 (AS 46.03.032(a)).

9 (n) The amount necessary to match federal receipts awarded or received for  
 10 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending  
 11 June 30, 2022, estimated to be \$2,000,000, is appropriated from Alaska clean water fund  
 12 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

13 (o) The amount of federal receipts awarded or received for capitalization of the  
 14 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2022,  
 15 less the amount expended for administering the loan fund and other eligible activities,  
 16 estimated to be \$7,097,590, is appropriated from federal receipts to the Alaska drinking water  
 17 fund (AS 46.03.036(a)).

18 (p) The amount necessary to match federal receipts awarded or received for  
 19 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year  
 20 ending June 30, 2022, estimated to be \$2,202,200, is appropriated from Alaska drinking water  
 21 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

22 (q) The amount received under AS 18.67.162 as program receipts, estimated to be  
 23 \$70,000, including donations and recoveries of or reimbursement for awards made from the  
 24 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2022,  
 25 is appropriated to the crime victim compensation fund (AS 18.67.162).

26 (r) The sum of \$937,100 is appropriated from that portion of the dividend fund  
 27 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
 28 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
 29 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
 30 compensation fund (AS 18.67.162).

31 (s) An amount equal to the interest earned on amounts in the election fund required by

1 the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election  
2 fund for use in accordance with 52 U.S.C. 21004(b)(2).

3 (t) The vaccine assessment program receipts collected under AS 18.09.220 during the  
4 fiscal year ending June 30, 2022, estimated to be \$15,000,000, are appropriated to the vaccine  
5 assessment fund (AS 18.09.230).

6 (u) The amount calculated under AS 43.55.028(c), not to exceed \$36,860,000, is  
7 appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

8 (v) The sum of \$100,000 is appropriated from general fund program receipts collected  
9 by the Department of Administration, division of motor vehicles, to the abandoned motor  
10 vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways,  
11 vehicular ways or areas, and public property.

12 \* **Sec. 70. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
13 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
14 appropriated as follows:

15 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
16 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
17 AS 37.05.530(g)(1) and (2); and

18 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
19 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
20 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

21 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
22 Education for the fiscal year ending June 30, 2022, are appropriated to the origination fee  
23 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
24 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

25 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court  
26 System during the fiscal year ending June 30, 2020, estimated to be \$311,584, is appropriated  
27 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of  
28 making appropriations from the fund to organizations that provide civil legal services to low-  
29 income individuals.

30 (d) The following amounts are appropriated to the oil and hazardous substance release  
31 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release

1 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

2 (1) the balance of the oil and hazardous substance release prevention  
3 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2021, estimated to be  
4 \$1,200,000, not otherwise appropriated by this Act;

5 (2) the amount collected for the fiscal year ending June 30, 2021, estimated to  
6 be \$6,560,000, from the surcharge levied under AS 43.55.300; and

7 (3) the amount collected for the fiscal year ending June 30, 2021, estimated to  
8 be \$6,100,000, from the surcharge levied under AS 43.40.005.

9 (e) The following amounts are appropriated to the oil and hazardous substance release  
10 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
11 and response fund (AS 46.08.010(a)) from the following sources:

12 (1) the balance of the oil and hazardous substance release response mitigation  
13 account (AS 46.08.025(b)) in the general fund on July 1, 2021, estimated to be \$700,000, not  
14 otherwise appropriated by this Act; and

15 (2) the amount collected for the fiscal year ending June 30, 2021, from the  
16 surcharge levied under AS 43.55.201, estimated to be \$1,640,000.

17 (f) The unexpended and unobligated balance on June 30, 2021, estimated to be  
18 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in  
19 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean  
20 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water  
21 administrative fund (AS 46.03.034).

22 (g) The unexpended and unobligated balance on June 30, 2021, estimated to be  
23 \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))  
24 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska  
25 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking  
26 water administrative fund (AS 46.03.038).

27 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax  
28 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2022, is appropriated to the  
29 special aviation fuel tax account (AS 43.40.010(e)).

30 (i) An amount equal to the revenue collected from the following sources during the  
31 fiscal year ending June 30, 2022, estimated to be \$1,057,500, is appropriated to the fish and

1 game fund (AS 16.05.100):

2 (1) range fees collected at shooting ranges operated by the Department of Fish  
3 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

4 (2) receipts from the sale of waterfowl conservation stamp limited edition  
5 prints (AS 16.05.826(a)), estimated to be \$2,500;

6 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
7 estimated to be \$130,000; and

8 (4) fees collected at hunter, boating and angling access sites managed by the  
9 Department of Natural Resources, division of parks and outdoor recreation, under a  
10 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$425,000.

11 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
12 year ending June 30, 2022, estimated to be \$30,000, is appropriated from the mine  
13 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund  
14 operating account (AS 37.14.800(a)).

15 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated  
16 to be \$275,000, is appropriated to the education endowment fund (AS 43.23.220).

17 (l) The amount received by the Alaska Commission on Postsecondary Education as  
18 repayment of WWAMI medical education program loans, estimated to be \$504,044, is  
19 appropriated to the Alaska higher education investment fund (AS 37.14.750).

20 (m) The unexpended and unobligated balance of the large passenger vessel gaming  
21 and gambling tax account (AS 43.35.220) on June 30, 2022, estimated to be \$0, is  
22 appropriated to the general fund.

23 (n) The sum of \$500,000,000 is appropriated from federal receipts received from sec.  
24 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds,  
25 American Rescue Plan Act of 2021) to the general fund for general fund revenue replacement.

26 \* **Sec. 71. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$193,494,000 is  
27 appropriated from the general fund to the Department of Administration for deposit in the  
28 defined benefit plan account in the public employees' retirement system as an additional state  
29 contribution under AS 39.35.280 for the fiscal year ending June 30, 2022.

30 (b) The sum of \$142,665,000 is appropriated from the general fund to the Department  
31 of Administration for deposit in the defined benefit plan account in the teachers' retirement

1 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
2 June 30, 2022.

3 (c) The sum of \$4,185,000 is appropriated from the general fund to the Department of  
4 Administration for deposit in the defined benefit plan account in the judicial retirement  
5 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
6 fiscal year ending June 30, 2022.

7 (d) The sum of \$1,640,800 is appropriated from the general fund to the Department of  
8 Administration to pay benefit payments to eligible members and survivors of eligible  
9 members earned under the elected public officers' retirement system for the fiscal year ending  
10 June 30, 2022.

11 (e) The amount necessary to pay benefit payments to eligible members and survivors  
12 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,  
13 estimated to be \$0, is appropriated from the general fund to the Department of Administration  
14 for that purpose for the fiscal year ending June 30, 2022.

15 \* **Sec. 72. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
16 appropriations made in secs. 1 and 64(d) and (f) of this Act include amounts for salary and  
17 benefit adjustments for public officials, officers, and employees of the executive branch,  
18 Alaska Court System employees, employees of the legislature, and legislators and to  
19 implement the monetary terms for the fiscal year ending June 30, 2022, of the following  
20 ongoing collective bargaining agreements:

- 21 (1) Alaska State Employees Association, for the general government unit;
- 22 (2) Teachers' Education Association of Mt. Edgecumbe, representing the  
23 teachers of Mt. Edgecumbe High School;
- 24 (3) Confidential Employees Association, representing the confidential unit;
- 25 (4) Public Safety Employees Association, representing the regularly  
26 commissioned public safety officers unit;
- 27 (5) Inlandboatmen's Union of the Pacific, Alaska Region, representing the  
28 unlicensed marine unit;
- 29 (6) Alaska Vocational Technical Center Teachers' Association, National  
30 Education Association, representing the employees of the Alaska Vocational Technical  
31 Center;

(7) Alaska Correctional Officers Association, representing the correctional officers unit;

(8) Alaska Public Employees Association, for the supervisory unit.

(b) The operating budget appropriations made in secs. 64(e) and (g) of this Act include amounts for salary and benefit adjustments and to implement the monetary terms of the ongoing Alaska Public Employees Association collective bargaining agreement for the supervisory unit for the fiscal years ending June 30, 2022, and June 30, 2023.

(c) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2022, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2022, of the following collective bargaining agreements:

(1) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;

(2) United Academics - American Association of University Professors, American Federation of Teachers;

(3) Alaska Higher Education Crafts and Trades Employees, Local 6070;

(4) Fairbanks Firefighters Union, IAFF Local 1324.

(d) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(e) If a collective bargaining agreement listed in (c) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

\* **Sec. 73. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2020, estimated to be

1 \$6,965,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from  
 2 the general fund to the Department of Commerce, Community, and Economic Development  
 3 for payment in the fiscal year ending June 30, 2022, to qualified regional associations  
 4 operating within a region designated under AS 16.10.375.

5 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -  
 6 43.76.399 in calendar year 2020, estimated to be \$3,482,000, and deposited in the general  
 7 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of  
 8 Commerce, Community, and Economic Development for payment in the fiscal year ending  
 9 June 30, 2022, to qualified regional seafood development associations for the following  
 10 purposes:

11 (1) promotion of seafood and seafood by-products that are harvested in the  
 12 region and processed for sale;

13 (2) promotion of improvements to the commercial fishing industry and  
 14 infrastructure in the seafood development region;

15 (3) establishment of education, research, advertising, or sales promotion  
 16 programs for seafood products harvested in the region;

17 (4) preparation of market research and product development plans for the  
 18 promotion of seafood and their by-products that are harvested in the region and processed for  
 19 sale;

20 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
 21 or private boards, organizations, or agencies engaged in work or activities similar to the work  
 22 of the organization, including entering into contracts for joint programs of consumer  
 23 education, sales promotion, quality control, advertising, and research in the production,  
 24 processing, or distribution of seafood harvested in the region;

25 (6) cooperation with commercial fishermen, fishermen's organizations,  
 26 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial  
 27 Technology Center, state and federal agencies, and other relevant persons and entities to  
 28 investigate market reception to new seafood product forms and to develop commodity  
 29 standards and future markets for seafood products.

30 (c) An amount equal to the dive fishery management assessment collected under  
 31 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2021, estimated to be

1 \$478,000, and deposited in the general fund is appropriated from the general fund to the  
 2 Department of Fish and Game for payment in the fiscal year ending June 30, 2022, to the  
 3 qualified regional dive fishery development association in the administrative area where the  
 4 assessment was collected.

5 (d) The amount necessary to refund to local governments and other entities their share  
 6 of taxes and fees collected in the listed fiscal years under the following programs is  
 7 appropriated from the general fund to the Department of Revenue for payment to local  
 8 governments and other entities in the fiscal year ending June 30, 2022:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2021	\$17,741,000
Fishery resource landing tax (AS 43.77)	2021	6,491,000
Electric and telephone cooperative tax (AS 10.25.570)	2022	4,208,000
Liquor license fee (AS 04.11)	2022	789,000
Cost recovery fisheries (AS 16.10.455)	2022	0

15 (e) The amount necessary to refund to local governments the full amount of an  
 16 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,  
 17 2022, estimated to be \$134,000, is appropriated from the proceeds of the aviation fuel tax or  
 18 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

19 (f) The amount necessary to pay the first seven ports of call their share of the tax  
 20 collected under AS 43.52.220 in calendar year 2021 according to AS 43.52.230(b), estimated  
 21 to be \$0, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a))  
 22 to the Department of Revenue for payment to the ports of call for the fiscal year ending  
 23 June 30, 2022.

24 (g) If the amount available for appropriation from the commercial vessel passenger  
 25 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of  
 26 call their share of the tax collected under AS 43.52.220 in calendar year 2021 according to  
 27 AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion  
 28 to the amount of the shortfall.

29 (h) An amount equal to the difference between the amount necessary to pay the first  
 30

seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2019, appropriated according to AS 43.52.230(b), and the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2021 according to AS 43.52.230(b), estimated to be \$21,230,720, is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2022.

(i) An amount equal to the difference between the amount necessary to refund to local governments and other entities their share of the fisheries business tax (AS 43.75) collected in the fiscal year ending June 30, 2019, and the amount necessary to refund to local governments and other entities their share of the fisheries business tax (AS 43.75) collected in the fiscal year ending June 30, 2021, estimated to be \$2,117,872, is appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department of Revenue for payment to local governments and other entities for the fiscal year ending June 30, 2022.

**\* Sec. 74. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2022, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

**\* Sec. 75. STATUTORY BUDGET RESERVE FUND.** (a) The unencumbered balance of any unrestricted general fund appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2021, after the appropriations made in sec. 24, ch. 8, SLA 2020, and sec. 15(a) of this Act, is appropriated to the budget reserve fund (AS 37.05.540(a)).

(b) The sum of \$325,000,000 is appropriated from the general fund to the budget reserve fund (AS 37.05.540(a)).

**\*Sec. 76. LAPSE OF APPROPRIATIONS.** (a) The appropriations made in secs. 15(a), 26, 27, 28(1), 31(1), 32(b), 33, 34(b), 35(b), 38(b) - (d), 55(a), (b), and (d) - (g), 56(c) - (e), 64(a), 67(b) and (c), 69, 70(a) - (l), 71(a) - (c), and 75 of this Act are for the capitalization of funds and do not lapse.

(b) The appropriations made in secs. 7, 10, 28(2), 31(2), 32(a), 34(a), 35(a), 36(a), 37, 38(a) and (e), 39(a), 40(b), and 41 of this Act are for capital projects and lapse under AS 37.25.020.

\* **Sec. 77. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2021 program receipts or the unexpended and unobligated balance on June 30, 2021, of a specified account are retroactive to June 30, 2021, solely for the purpose of carrying forward a prior fiscal year balance.

"(b) Sections 4 - 6, 10 - 12, 14, 15(b), 16 - 29, 32(a), 35(a), 37, and 40(a) of this Act are retroactive to April 15, 2021.

(c) If secs. 15(a), 30, 32(b), 33, 34, 35(b), 36(a), 38, 39, 41 - 50, 57(h), 58, 59(b), 60(c), and 75 of this Act take effect after June 30, 2021, secs. 15(a), 30, 32(b), 33, 34, 35(b), 36(a), 38, 39, 41 - 50, 57(h), 58, 59(b), 60(c), and 75 of this Act are retroactive to June 30, 2021.

(d) If secs. 1 - 3, 7 - 9, 13, 31, 36(b), 40(b), 51 - 56, 57(a) - (g), 59(a) and (c), 60(a), (b), and (d), 61 - 63, 64(a), (b), (d), (f), (h), (k), and (l), 65 - 74, and 76 of this Act take effect after July 1, 2021, secs. 1 - 3, 7 - 9, 13, 31, 36(b), 40(b), 51 - 56, 57(a) - (g), 59(a) and (c), 60(a), (b), and (d), 61 - 63, 64(a), (b), (d), (f), (h), (k), and (l), 65 - 74, and 76 of this Act are retroactive to July 1, 2021.

\* **Sec. 78.** Section 77 of this Act takes effect immediately under AS 01.10.070(c).

\* **Sec. 79.** Sections 4 - 6, 10 - 12, 14, 15(b), 16 - 29, 32(a), 35(a), 37, and 40(a) of this Act take effect April 15, 2021.

\* **Sec. 80.** Sections 15(a), 30, 32(b), 33, 34, 35(b), 36(a), 38, 39, 41 - 50, 57(h), 58, 59(b), 60(c), and 75 of this Act take effect June 30, 2021.

\* **Sec. 81.** Sections 64(c), (e), (g), (i), and (j) of this Act take effect January 1, 2022.

\* **Sec. 82.** Except as provided in secs. 78 - 81 of this Act, this Act takes effect July 1, 2021.